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# Annual Work Plan

## Dominican Republic

**Project:** 00110464

**Report Date:** 3/16/2022

**Project Title:** Gestión Financiera y Presupuestaria II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109493 Capacidad Institucional	Nómina	3/18/2018	12/31/2020	DOM-Dirección Gen. Presupuesto	30071	DOM	71300 Local Consultants	55,000.00
				UNDP	30071	DOM	74500 Miscellaneous Expenses	6,000.00
				UNDP	30071	DOM	74100 Professional Services	1,500.00
TOTAL								62,500.00
GRAND TOTAL								62,500.00