



Empowered lives.
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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Desarrollar sistemas MRV-I.GEI	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	1,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	10,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	770.00
	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	1,575.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	2,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	5,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	3,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	10,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	2,500.00
	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72500 Supplies	600.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72200 Equipment and Furniture	5,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	500.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	39,600.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	3,584.00



Ecuador - Quito

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00083312 Fomento capacidades mitigacion	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	6,500.00
TOTAL								91,629.00
GRAND TOTAL								91,629.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Desarrollar sistemas MRV-I.GEI	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	40,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	15,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	20,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	7,000.00
	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	32,500.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	5,277.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	14,550.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	0.00
	Formulacion de NAMAS	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75700 Training, Workshops and Confer	0.00



Ecuador - Quito

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Desarrollar sistemas MRV-I.GEI	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	9,403.10
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	60,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73500 Reimbursement Costs	5,373.20
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	12,500.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	52,200.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	9,630.00
	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73500 Reimbursement Costs	1,200.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	10,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	2,100.00



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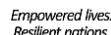
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	20,000.00
	Formulacion de NAMAS	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	6,875.75
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71200 International Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services- Companies	60,425.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73500 Reimbursement Costs	3,929.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	1,800.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	36,000.00
	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	150.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74200 Audio Visual&Print Prod Costs	5,400.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73500 Reimbursement Costs	3,102.00



Ecuador - Quito

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[illegible]



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Ecuador - Quito

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	CONSULTORIAS MRV NAMA PEC	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	1,605.80
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72100 Contractual Services-Companies	44,004.15
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	3,746.86
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	9,522.36
	Desarrollar sistemas MRV- I.GEI	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75700 Training, Workshops and Confer	4,504.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	3,350.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	675.15
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	16,651.07
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	1,311.81
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73100 Rental & Maintenance- Premises	240.96
	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	284.01
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	16,276.46
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	4,057.34
	FONDOS CPEIR SECTOR PUBLICO	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	2,000.00



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00083312 Fomento capacidades mitigacion	FONDOS CPEIR SECTOR PUBLICO	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	1,703.52
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	730.08
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	17,022.40
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71600 Travel	5,313.56
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	0.00
	Formulacion de NAMAS	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	20,347.20
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73100 Rental & Maintenance-Premises	5,373.73
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71500 UN Volunteers	8,445.50
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	-10,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID		



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00083312 Fomento capacidades mitigacion	Formulacion de NAMAS	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75700 Training, Workshops and Confer	2,639.25
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	6,490.80
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	1,606.45
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	10,000.00
	Framework policies & MRV	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	10,636.63
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	1,444.56
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	10,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	73500 Reimbursement Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	619.10
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71300 Local Consultants	0.00
	Identification of Initiatives	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	2,691.33
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71500 UN Volunteers	1,153.43



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00083312 Fomento capacidades mitigacion	Identification of Initiatives	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	73500 Reimbursement Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	38,447.60
	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	26,750.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72100 Contractual Services-Companies	0.00
	Modelling and Prospection	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	5,156.02
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71300 Local Consultants	32,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	39,348.06
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	2,309.42



Ecuador - Quito

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096755 INDC ACTIVITY PLAN	INDC	6/10/2011	12/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	16,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	4,760.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	3,360.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71300 Local Consultants	5,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	8,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	1,240.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	60,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74200 Audio Visual&Print Prod Costs	27,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	2,240.00
				TOTAL				
GRAND TOTAL								563,090.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	CONSULTORIAS MRV NAMA PEC	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	17,877.71
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	5,304.63
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	72100 Contractual Services-Companies	51,032.85
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71500 UN Volunteers	90.96
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	3,421.76
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	500.00
	Desarrollar sistemas MRV-I.GEI	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
	FONDOS CPEIR SECTOR PUBLICO	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	72800 Information Technology Equipmt	1,236.65
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	15,567.86
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	72400 Communic & Audio Visual Equip	3,787.84
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71600 Travel	5,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	8,998.33



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00083312 Fomento capacidades mitigacion	FONDOS CPEIR SECTOR PUBLICO	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	74,655.26
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74200 Audio Visual&Print Prod Costs	12,000.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71300 Local Consultants	11,300.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	5,000.00
	Framework policies & MRV	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71200 International Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	3,383.48
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	73500 Reimbursement Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	15,436.56
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	72300 Materials & Goods	960.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	1,628.90
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71600 Travel	150.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00



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00083312 Fomento capacidades mitigacion	Framework policies & MRV	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71300 Local Consultants	3,150.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74200 Audio Visual&Print Prod Costs	189.95
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	0.00
	Identification of Initiatives	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71600 Travel	257.50
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	73500 Reimbursement Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	1,004.71
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	855.51
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	13,082.72
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	AusAID	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72400 Communic & Audio Visual Equip	885.96
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73300 Rental & Maint of Info Tech Eq	217.06
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71400 Contractual Services - Individ	13,216.36
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72300 Materials & Goods	30.24
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73200 Premises Alternations	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72500 Supplies	751.07
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71500 UN Volunteers	181.31
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	4,294.92
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	86.78
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	72200 Equipment and Furniture	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	73100 Rental & Maintenance-Premises	2,401.18
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	1,239.74
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	1,538.50



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Annual Work Plan

Ecuador - Quito

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00083312 Fomento capacidades mitigacion	Modelling and Prospection	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	667.34
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	14,873.25
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	637.77
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72400 Communic & Audio Visual Equip	1,011.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	73500 Reimbursement Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	1,559.61
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	390.41
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	2,500.00
	Project Management	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72500 Supplies	29.99
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	2,109.51



Ecuador - Quito

Report Date: 1/22/2020

Year: 2016

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Ecuador - Quito

Report Date: 1/22/2020

Year: 2016

[illegible]



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Annual Work Plan

Ecuador - Quito

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Report Date: 1/22/2020

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00083312 Fomento capacidades mitigacion	CONSULTORIAS MRV NAMA PEC	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	1,225.08
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	85.76
	Elaboración Plan Nacional Mit.	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75700 Training, Workshops and Confer	3.00
	FONDOS CPEIR SECTOR PUBLICO	6/20/2012	3/31/2016	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	23,664.60
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71300 Local Consultants	10,467.96
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	4,310.62
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74200 Audio Visual&Print Prod Costs	6,587.89
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	5,630.49
	Framework policies & MRV	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71400 Contractual Services - Individ	6,643.12
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	599.21
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	71500 UN Volunteers	407.28
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	1,509.71
	Identification of Initiatives	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	3.23
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	46.10



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2017

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00083312 Fomento capacidades mitigacion	Manejo de proyecto y M&E	7/15/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	39.55
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	73300 Rental & Maint of Info Tech Eq	352.53
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	212.52
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
	Modelling and Prospection	6/20/2012	7/15/2015	ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	33.86
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	310.74
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	232.12
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	102.86
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	73100 Rental & Maintenance-Premises	140.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74200 Audio Visual&Print Prod Costs	111.53
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	1,060.95



Ecuador - Quito

Report Date: 1/22/2020

Year: 2017

[illegible]



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105178 NDC SUPPORT PROGRAMME ECUADOR	Adelanto de fondos CO Ecuador	6/10/2011	6/30/2018	UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	0.00
	Arreglos de estructuración	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
	Desarrollo de la NDC sectores	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00



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Annual Work Plan

Ecuador - Quito

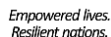
Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	75100 Facilities & Administration	3,661.73
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	71400 Contractual Services - Individ	18,757.50
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	74500 Miscellaneous Expenses	3,810.67
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	4,292.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00



Ecuador - Quito

Report Date: 1/22/2020

Year: 2017

[illegible]



Ecuador - Quito

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083312 Fomento capacidades mitigacion	Project Management	6/20/2012	7/15/2015	UNDP	30000	AusAID	72500 Supplies	0.00
				UNDP	30079	EU	71400 Contractual Services - Individ	15,238.36
				UNDP	30079	EU	72100 Contractual Services-Companies	300.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	2,694.18
				UNDP	30079	EU	75100 Facilities & Administration	915.15
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.14
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	-2,464.79
				UNDP	30000	AusAID	75100 Facilities & Administration	182.11
				UNDP	30000	AusAID	75700 Training, Workshops and Confer	0.00
				UNDP	23400	GER	71400 Contractual Services - Individ	3,638.34
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	AusAID	71400 Contractual Services - Individ	2,601.59
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30000	AusAID	71600 Travel	0.00
				UNDP	23400	GER	75100 Facilities & Administration	254.69
TOTAL								23,359.77



Ecuador - Quito

Report Date: 1/22/2020

Year: 2018

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00096755 INDC ACTIVITY PLAN	INDC	6/10/2011	12/31/2016	UNDP	30079	EUCOMM	71600 Travel	15,182.69
TOTAL								15,182.69



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Annual Work Plan

Ecuador - Quito

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Arreglos de estructuración	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	4,975.55
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	357.07
				UNDP	28310	UNDP-FW	71600 Travel	4,903.00
				UNDP	30079	EU	72800 Information Technology Equipmt	904.80
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				UNDP	30079	EU	75100 Facilities & Administration	63.34
				UNDP	28310	UNDP-FW	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	1,050.31
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	5,375.90
	Desarrollo de la NDC sectores	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	31,035.04
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	5,375.90
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	3,623.00



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2018

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo de la NDC sectores	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1,595.39
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	379.37
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	71600 Travel	10,960.47
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				UNDP	30079	EU	75100 Facilities & Administration	366.42
				UNDP	23400	GER	75700 Training, Workshops and Confer	379.24
				UNDP	30079	EUCOMM	71600 Travel	582.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72100 Contractual Services- Companies	0.00
				UNDP	30079	EU	72800 Information Technology Equipmt	919.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	692.58
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EUCOMM	75700 Training, Workshops and Confer	600.63
				UNDP	23400	GER	71600 Travel	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	180.83
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	60.77
				UNDP	28310	UNDP-FW	71300 Local Consultants	12,950.00
				UNDP	30000	AusAID	71600 Travel	0.00



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Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

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Year: 2018

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo de la NDC sectores	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	72100 Contractual Services- Companies	0.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	2,419.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	9,058.69
				UNDP	30079	EUCOMM	75100 Facilities & Administration	87.03
	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	UNDP	23400	GER	74500 Miscellaneous Expenses	441.51
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	71600 Travel	0.00
				UNDP	30000	AusAID	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	6,400.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	23400	GER	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	72300 Materials & Goods	0.00



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Resilient nations.

Annual Work Plan

Ecuador - Quito

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Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2018

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	1,028.64
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	75100 Facilities & Administration	410.03
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	628.92
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	5,030.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	30000	AusAID	71600 Travel	514.43
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EUCOMM	71600 Travel	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	827.59



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Annual Work Plan

Ecuador - Quito

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Project Title: Assesment con Climate Change Capacity Building

Year: 2018

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	UNDP	23400	GER	75100 Facilities & Administration	30.91
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	75100 Facilities & Administration	36.22
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Desarrollo sistema MRV energía	6/10/2011	6/30/2018	UNDP	30000	AusAID	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EU	74500 Miscellaneous Expenses	0.00
				UNDP	23400	GER	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	30000	AusAID	72500 Supplies	2.50
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	71200 International Consultants	331.50
				UNDP	23400	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	1,418.61



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105178 NDC SUPPORT PROGRAMME ECUADOR	Desarrollo sistema MRV energía	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,293.55
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services- Companies	27,345.00
				ECU-MINISTERIO DE MEDIO AMBIEN	30000	AusAID	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	3,634.95
	Género	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNWOMEN	28310	UNDP-FW	71600 Travel	4,903.00
				UNWOMEN	28310	UNDP-FW	71200 International Consultants	4,471.50
				UNWOMEN	28310	UNDP-FW	73100 Rental & Maintenance- Premises	11,551.98
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNWOMEN	28310	UNDP-FW	71300 Local Consultants	19,006.54
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNWOMEN	28310	UNDP-FW	74500 Miscellaneous Expenses	5,485.12
				UNDP	28310	UNDP-FW	71200 International Consultants	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	0.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance- Premises	0.00



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Annual Work Plan

Ecuador - Quito

Project: 00061982

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105178 NDC SUPPORT PROGRAMME ECUADOR	Gestión del proyecto	6/10/2011	6/30/2018	UNDP	23400	GER	75100 Facilities & Administration	61.30
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	13,799.69
				UNDP	28310	UNDP-FW	72100 Contractual Services- Companies	650.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	997.50
				UNDP	28310	UNDP-FW	72500 Supplies	419.25
				UNDP	30079	EU	72800 Information Technology Equipmt	0.00
				UNDP	28310	UNDP-FW	73100 Rental & Maintenance- Premises	0.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	378.24
				UNDP	28310	UNDP-FW	74700 Transport, Shipping and handle	816.33
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	150,194.32
				UNDP	30079	EU	74700 Transport, Shipping and handle	1,033.70
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	12,773.35
				UNDP	30079	EU	75100 Facilities & Administration	601.33
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	14.80
				UNDP	23400	GER	74500 Miscellaneous Expenses	496.47
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	14,727.20
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	0.00
	Vinculo del reporte CPEIR	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	72100 Contractual Services- Companies	0.00



Ecuador - Quito

Report Date: 1/22/2020

Project Title: Assesment con Climate Change Capacity Building

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00105178 NDC SUPPORT PROGRAMME ECUADOR	Vinculo del reporte CPEIR	6/10/2011	6/30/2018	ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71600 Travel	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	23400	GER	75700 Training, Workshops and Confer	0.00
TOTAL								386,275.41
GRAND TOTAL								424,817.87



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Ecuador - Quito

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105178 NDC SUPPORT PROGRAMME ECUADOR	Arreglos de estructuración	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	8.80
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	125.78
	Desarrollo de la NDC sectores	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,736.00
				UNDP	28310	UNDP-FW	74700 Transport, Shipping and handle	532.00
				UNDP	28310	UNDP-FW	71600 Travel	3,965.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,806.72
				UNDP	28310	UNDP-FW	71300 Local Consultants	13,545.74
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	5,354.62
				UNDP	28310	UNDP-FW	72500 Supplies	93.63
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	13,869.00
	Desarrollo estrategia bioenerg	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	1.44
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	316.57
				UNDP	28310	UNDP-FW	71300 Local Consultants	3,999.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	521.97
	Desarrollo sistema MRV energía	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	72100 Contractual Services- Companies	18,230.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	2,610.77
				UNDP	28310	UNDP-FW	71300 Local Consultants	15,622.50
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,552.43
	Género	6/10/2011	6/30/2018	UNWOMEN	28310	UNDP-FW	71300 Local Consultants	0.00



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00105178 NDC SUPPORT PROGRAMME ECUADOR	Género	6/10/2011	6/30/2018	UNDP	28310	UNDP-FW	73100 Rental & Maintenance-Premises	0.00
				UNWOMEN	28310	UNDP-FW	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	28310	UNDP-FW	74700 Transport, Shipping and handle	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNWOMEN	28310	UNDP-FW	71400 Contractual Services - Individ	69,359.01
				UNWOMEN	28310	UNDP-FW	72100 Contractual Services-Companies	58,000.00
				UNDP	28310	UNDP-FW	73500 Reimbursement Costs	0.00
				UNDP	28310	UNDP-FW	74100 Professional Services	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNWOMEN	28310	UNDP-FW	74700 Transport, Shipping and handle	800.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNWOMEN	28310	UNDP-FW	73500 Reimbursement Costs	12,000.00
				UNWOMEN	28310	UNDP-FW	74100 Professional Services	4,655.95
				UNWOMEN	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	300.00
				UNWOMEN	28310	UNDP-FW	75700 Training, Workshops and Confer	100.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	0.00
				UNWOMEN	28310	UNDP-FW	72800 Information Technology Equipmt	200.00
				UNWOMEN	28310	UNDP-FW	75100 Facilities & Administration	10,466.04
				UNWOMEN	28310	UNDP-FW	71600 Travel	1,600.00



Ecuador - Quito

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Ecuador - Quito

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00118982 NDC BMZ	Project Management	12/1/2019	12/31/2019	UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								476,734.94



Ecuador - Quito

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Ecuador - Quito

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Year: 2021

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