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# Annual Work Plan

Ecuador - Quito

**Project:** 00090199

**Report Date:** 1/22/2020

**Project Title:** Global Marine Commodities

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
	Enabling environmentsfor susta	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72500 Supplies	0.00



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**Report Date:** 1/22/2020

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00096079 Marine CommoditiesGlobal	Project Management	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Promotion of global demand f	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Sustainable marine commodities	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	TOTAL							
GRAND TOTAL								0.00



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00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	4,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,200.00
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	24,000.00
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
	Promotion of global demand f	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	5,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
	Sustainable marine commodities	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,200.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00



## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								147,500.00
GRAND TOTAL								147,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	389.99
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	5,736.39
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	66,325.19
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	19,822.72
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,848.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	172,723.29
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	4,958.99
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,400.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	51,730.72
				UNDP	62000	GEFTrustee	71600 Travel	11,270.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,484.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,316.60
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72500 Supplies	300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,332.93
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,200.00
	Promotion of global demand f	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	37,995.63
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	27,500.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	102,904.57
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,638.40
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	11,295.55
	Sustainable marine commodities	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	866.18
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	162,896.12
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,499.18
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	53,600.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,300.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	12,916.82
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								853,251.27
GRAND TOTAL								853,251.27





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	106,205.49
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	132,938.06
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72800 Information Technology Equipmt	3,333.18
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	39.02
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,322.19
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	10,110.37
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	48,353.33
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72500 Supplies	33.87
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	42,151.86
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72400 Communic & Audio Visual Equip	688.90
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,469.71
				UNDP	62000	GEFTrustee	71600 Travel	8,873.14
				UNDP	62000	GEFTrustee	71200 International Consultants	51,592.82
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,140.30
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,094.61
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,335.05
				UNDP	62000	GEFTrustee	71600 Travel	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,931.07
	Promotion of global demand f	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,322.19
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	24,893.26
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	109,909.77
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	28,716.23
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	14,476.26
	Sustainable marine commodities	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	12,898.02
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,662.26
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	72400 Communic & Audio Visual Equip	16.48
				UNDP	62000	GEFTrustee	71200 International Consultants	44,355.46
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,322.19
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	25,039.77



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**Year: 2019**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Sustainable marine commodities	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,172.46
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	7,695.79
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	597.90
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,269.88
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	219,826.10
				UNDP	62000	GEFTrustee	71300 Local Consultants	675.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	5,249.31
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,322.89
TOTAL								1,071,034.19
GRAND TOTAL								1,071,034.19



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	83,679.01
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,757.48
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	13,248.49
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	40,116.35
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	42,364.20
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	12,044.34
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,116.74
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,123.11
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3.54
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,026.98
				UNDP	62000	GEFTrustee	72500 Supplies	893.43
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,945.35
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,553.87
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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Report Date: 1/22/2020

**Year: 2020**

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# Annual Work Plan

Ecuador - Quito

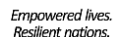
**Project:** 00090199

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	36,793.77
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	59,961.96
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,706.88
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Promotion of global demand f	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	26,168.38
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Sustainable marine commodities	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	289,361.81
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								418,992.80
GRAND TOTAL								418,992.80