



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,700.00
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,575.00
				UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,500.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,000.00
				UNDP	62000	GEFTrustee	71600 Travel	8,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
TOTAL							181,775.00	
GRAND TOTAL							181,775.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,929.59
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,070.26
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,811.91
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	72,810.75
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	248.50
				UNDP	62000	GEFTrustee	71300 Local Consultants	55,152.99
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	19,020.82
	UNDP	62000	GEFTrustee	71600 Travel	4,831.85			
	UNDP	62000	GEFTrustee	72500 Supplies	553.82			
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	69,907.27			
	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	261.92			
	UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00			
	UNDP	62000	GEFTrustee	72500 Supplies	798.01			
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00			
	UNDP	62000	GEFTrustee	71300 Local Consultants	7,707.10			
	UNDP	62000	GEFTrustee	71200 International Consultants	0.00			
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	759,926.93			
UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,000.00				
UNDP	62000	GEFTrustee	71500 UN Volunteers	4,467.37				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	21,276.33
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	151,580.58
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,024.54
	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	43,019.76
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,507.86
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,202.04
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	434.50
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,380.00
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,559.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,348.23
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,467.37
				UNDP	62000	GEFTrustee	71600 Travel	3,167.32
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	14,745.58
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	120,664.63



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	139,900.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	168,155.24
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,233.69
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	54,758.66
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,128.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,342.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,200.40
				UNDP	62000	GEFTrustee	72500 Supplies	4,936.72
TOTAL							1,892,311.90	
GRAND TOTAL							1,892,311.90	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	11,160.72
				UNDP	62000	GEFTrustee	71300 Local Consultants	65,013.37
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	38,558.87
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,434.25
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	29,950.25
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,991.82
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,227.81
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,929.59
				UNDP	62000	GEFTrustee	71600 Travel	15,334.44
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,678.50
	UNDP	62000	GEFTrustee	72500 Supplies	1,569.45			
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	151,580.57
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	222,472.34
				UNDP	62000	GEFTrustee	71600 Travel	8,254.56
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,368.32
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,225.26
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,141.38
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	12,088.97
UNDP				62000	GEFTrustee	72600 Grants	28,571.43	
UNDP	62000	GEFTrustee	71300 Local Consultants	72,387.55				
UNDP	62000	GEFTrustee	72500 Supplies	2,500.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	ELIMINACIÓN Y	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68,599.02
	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	72,912.60
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,643.91
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	250.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,047.34
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,671.43
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,559.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,714.29
				UNDP	62000	GEFTrustee	71600 Travel	796.98
				UNDP	62000	GEFTrustee	74100 Professional Services	3,348.22
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	28,125.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	8,894.07
				UNDP	62000	GEFTrustee	72600 Grants	125,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,655.38



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,164.90
				UNDP	62000	GEFTrustee	71300 Local Consultants	109,570.65
				UNDP	62000	GEFTrustee	72500 Supplies	812.65
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	126,222.75
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	623,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,464.29
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,083.39
				UNDP	62000	GEFTrustee	71600 Travel	26,171.52
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,093.07
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	63,435.75
TOTAL							2,155,038.33	
GRAND TOTAL							2,155,038.33	





Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72500 Supplies	1,569.45
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,678.50
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,227.81
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,208.98
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,598.74
				UNDP	62000	GEFTrustee	71200 International Consultants	11,160.71
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,991.82
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,434.25
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,929.59
				UNDP	62000	GEFTrustee	71600 Travel	15,702.00
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	25,357.15
				UNDP	62000	GEFTrustee	71300 Local Consultants	72,387.55
				UNDP	62000	GEFTrustee	72600 Grants	44,642.86
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,641.38
				UNDP	62000	GEFTrustee	71600 Travel	9,254.56
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	29,464.29
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	151,580.57
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,500.00
UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	222,472.35				
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68,719.02				
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,225.26				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	70,966.78
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	499.99
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,047.34
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,559.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,348.22
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,999.84
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,130.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	109,570.65
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	396,562.73
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	67,275.75
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	142,866.66
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,083.39
				UNDP	62000	GEFTrustee	72600 Grants	125,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	28,125.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,737.53
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,164.90
				UNDP	62000	GEFTrustee	72500 Supplies	812.65
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,093.07
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	31,171.52
TOTAL							1,942,011.86	
GRAND TOTAL							1,942,011.86	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,929.59
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,991.82
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,678.50
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,227.81
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,167.81
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,688.04
				UNDP	62000	GEFTrustee	71600 Travel	15,702.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,569.45
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,434.25
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	13,457.98
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68,719.02
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,225.26
				UNDP	62000	GEFTrustee	71300 Local Consultants	72,387.55
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	222,472.34
				UNDP	62000	GEFTrustee	71600 Travel	9,254.56
				UNDP	62000	GEFTrustee	71200 International Consultants	25,357.15
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	151,580.56
				UNDP	62000	GEFTrustee	72600 Grants	26,785.71
UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,141.38				
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,357.14				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	70,966.78
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,559.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,348.22
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	250.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,047.34
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	12,852.86
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	31,171.52
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,083.39
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	142,866.66
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,093.07



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	67,275.75
				UNDP	62000	GEFTrustee	71300 Local Consultants	46,958.85
				UNDP	62000	GEFTrustee	71200 International Consultants	28,125.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,737.52
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,164.90
				UNDP	62000	GEFTrustee	72500 Supplies	812.65
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,916.47
TOTAL							1,239,857.90	
GRAND TOTAL							1,239,857.90	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	15,702.29
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,689.17
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,991.82
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,227.81
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,161.24
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,678.79
				UNDP	62000	GEFTrustee	72500 Supplies	1,569.50
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,434.25
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	120,701.33
				UNDP	62000	GEFTrustee	72300 Materials & Goods	464.29
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,225.26
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	222,472.33
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	68,719.02
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,715.85
				UNDP	62000	GEFTrustee	71300 Local Consultants	72,387.55
				UNDP	62000	GEFTrustee	71600 Travel	9,254.56
	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72500 Supplies	630.56
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	70,966.78
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 1/22/2020

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	36,785.71
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	250.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	54,569.09
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,123.25
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,162.87
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,047.34
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,348.20
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	6,737.52
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	1,164.90
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	95,542.73
				UNDP	62000	GEFTrustee	71300 Local Consultants	46,959.57
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,083.34
				UNDP	62000	GEFTrustee	71600 Travel	31,171.52
				UNDP	62000	GEFTrustee	72500 Supplies	812.65
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,093.07
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,916.47
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	67,275.75				
TOTAL							1,105,036.38	
GRAND TOTAL							1,105,036.38	