



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	9,519.50
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71300 Local Consultants	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	10,806.33
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	599.76
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	Activity3	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00



## Ecuador - Quito

**Report Date:** 1/22/2020

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	65,940.60
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	17,897.99
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,168.46
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	19.39
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	68,835.49
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,892.84
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,574.32



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72100 Contractual Services-Companies	287,395.23
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	95,101.29
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30,706.84
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	300.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	804.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	17,077.02
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,014.75
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	122,881.47
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10,203.80



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	50.00
				UNDP	62000	GEFTrustee	71600 Travel	9,217.25
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	400.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	86,936.95
				UNDP	62000	GEFTrustee	72500 Supplies	6,295.24
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
	Activity3	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,144.52
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,687.80
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72100 Contractual Services-Companies	258,559.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	80,254.81
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,394.81
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72200 Equipment and Furniture	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity3	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	210.63
	Activity4	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	80.92
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	120.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,783.29
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,715.89
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Activity5	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	19,031.96
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	800.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,097.25
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	21,362.50
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72200 Equipment and Furniture	22,210.12
				UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	690,016.42
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	45,400.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				Food and Agriculture Organizat	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	103,100.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	164,892.03
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	40,479.58
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				UNWOMEN	62000	GEFTrustee	74300 Contributions	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	9,207.55
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	506.18
				UNDP	62000	GEFTrustee	74100 Professional Services	3,970.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	17,441.85





Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	26,900.00
				UNDP	62000	GEFTrustee	71600 Travel	17,647.00
				UNDP	62000	GEFTrustee	72500 Supplies	15,486.39
				UNWOMEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	7,258.08
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,818.40
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,371.25
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNWOMEN	62000	GEFTrustee	72200 Equipment and Furniture	24,434.00
				UNWOMEN	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,521.70
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	5,487.23
	Activity2	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	259,558.28
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,824.85



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,511.94
				UNDP	62000	GEFTrustee	72600 Grants	120,000.00
				UNWOMEN	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	600.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	23,070.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,218.98
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	69,281.02
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	600.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	7,000.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	24,811.89
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	4,000.00
				UNWOMEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,967.88
				UNWOMEN	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,355.35
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	2,683.33
				UNDP	62000	GEFTrustee	71300 Local Consultants	48,572.91



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	71600 Travel	2,627.55
				UNDP	62000	GEFTrustee	72500 Supplies	3,556.50
				UNWOMEN	62000	GEFTrustee	72500 Supplies	0.00
				UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	10,500.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	47,065.65
	Activity3	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	179,000.00
				UNWOMEN	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				UNWOMEN	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				UNWOMEN	62000	GEFTrustee	74100 Professional Services	58,068.22
				UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	2,100.00
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	17,720.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	2,260.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	41,406.04
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	17,245.32
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	46,501.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

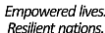
**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity3	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	29,700.66
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	222,729.12
				Food and Agriculture Organizat	62000	GEFTrustee	73500 Reimbursement Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	40,196.38
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	9,958.06
				UNDP	62000	GEFTrustee	72500 Supplies	22,448.75
	Activity4	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	21,700.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,500.00
				UNWOMEN	62000	GEFTrustee	71500 UN Volunteers	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,448.36
				UNDP	62000	GEFTrustee	71500 UN Volunteers	3,600.00
				UNDP	62000	GEFTrustee	71600 Travel	9,500.00



## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,150.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	70,520.01
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	217,371.36
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	8,605.48
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	203,820.00
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	30,902.38
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	33,389.29
				UNDP	62000	GEFTrustee	71600 Travel	21,156.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	73500 Reimbursement Costs	12,144.71
				UNWOMEN	62000	GEFTrustee	74300 Contributions	12,635.68
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,513.24
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNWOMEN	62000	GEFTrustee	71500 UN Volunteers	38,321.78



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72200 Equipment and Furniture	28,271.59
				UNDP	62000	GEFTrustee	72500 Supplies	9,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	430.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	8,570.73
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	28,333.22
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	62,690.16
	Activity2	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	71200 International Consultants	12,900.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,397.50
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	14,190.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,042.14
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,580.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	29,700.36
				UNDP	62000	GEFTrustee	72600 Grants	199,520.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	95,928.70
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	255,182.16
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	1,720.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	37,963.40
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	23,136.77
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	47,541.63
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	2,776.41
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71200 International Consultants	0.00
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				UNWOMEN	62000	GEFTrustee	74300 Contributions	12,408.70
	Activity3	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	57,250.00
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	10,810.63
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	31,479.79
				UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	4,515.00
				UNDP	62000	GEFTrustee	71600 Travel	47,971.69
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	82,962.69
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	454,614.59
				Food and Agriculture Organizat	62000	GEFTrustee	73500 Reimbursement Costs	3,962.31
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	23,770.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	2,290.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity3	6/1/2017	6/1/2022	Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	17,620.19
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	15,695.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	19,974.36
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	118,295.45
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	274.80
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	333,743.10
				UNDP	62000	GEFTrustee	72600 Grants	100,000.00
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	4,597.99
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Activity4	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	74100 Professional Services	2,150.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,760.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,106.80
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	10,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,720.00
				UNWOMEN	62000	GEFTrustee	74300 Contributions	18,302.78
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,133.93
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	896.43
				UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	22,790.00



## Ecuador - Quito

**Report Date:** 1/22/2020

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	675,712.93
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	627,469.82
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71200 International Consultants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Activity3	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,068,555.24
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Activity4	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	107,557.48
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74100 Professional Services	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Activity5	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	126,700.45
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00



## Ecuador - Quito

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,605,995.92
GRAND TOTAL								2,605,995.92



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

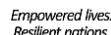
**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	307,049.98
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	664,192.24



## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2022**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100780

**Report Date:** 1/22/2020

**Project Title:** Full Size GEF AMAZONIA

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	161,637.76
	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	321,094.45
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00





## Ecuador - Quito

**Report Date:** 1/22/2020

**Year: 2023**

[illegible]