



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00101840

Report Date: 1/22/2020

Project Title: National Adaptation Plan

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104102 National Adaptation Plan	Contingency	3/1/2019	3/31/2022	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	40,598.91
	NAP process facilitated	3/1/2019	3/31/2022	UNDP	66001	GCF	72100 Contractual Services-Companies	15,000.00
				UNDP	66001	GCF	71600 Travel	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00
	National Mandate Assessed	3/1/2019	3/31/2022	UNDP	66001	GCF	71400 Contractual Services - Individ	9,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	11,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	3,000.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	71300 Local Consultants	8,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	71600 Travel	2,500.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	72500 Supplies	500.00
				UNDP	66001	GCF	71200 International Consultants	15,000.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,406.00



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00104102 National Adaptation Plan	Preparatory elements	3/1/2019	3/31/2022	UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	71600 Travel	15,000.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,019.00
				UNDP	66001	GCF	71300 Local Consultants	7,500.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	72500 Supplies	500.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71500 UN Volunteers	0.00
				UNDP	66001	GCF	71500 UN Volunteers	3,567.05
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	17,000.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	30,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	3/1/2019	3/31/2022	UNDP	66001	GCF	71400 Contractual Services - Individ	17,670.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	66001	GCF	72800 Information Technology Equipmt	3,950.00



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00104102 National Adaptation Plan	Contingency	3/1/2019	3/31/2022	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	41,000.00
	NAP process facilitated	3/1/2019	3/31/2022	UNDP	66001	GCF	71300 Local Consultants	57,132.97
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	72500 Supplies	800.00
				UNDP	66001	GCF	71600 Travel	12,600.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	38,500.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	30,000.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	12,363.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
	National Mandate Assessed	3/1/2019	3/31/2022	UNDP	66001	GCF	71300 Local Consultants	36,084.06
				UNDP	66001	GCF	71200 International Consultants	60,000.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	154,600.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,600.00
				UNDP	66001	GCF	71600 Travel	12,500.00



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00104102 National Adaptation Plan	National Mandate Assessed	3/1/2019	3/31/2022	UNDP	66001	GCF	75700 Training, Workshops and Confer	17,000.00
	Preparatory elements	3/1/2019	3/31/2022	UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71500 UN Volunteers	0.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	43,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	762,200.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	72500 Supplies	1,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,900.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,019.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	3,500.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	71600 Travel	1,100.00
				UNDP	66001	GCF	71300 Local Consultants	80,900.00
				UNDP	66001	GCF	71500 UN Volunteers	21,402.27
	Project Management	3/1/2019	3/31/2022	UNDP	66000	GCF	74100 Professional Services	0.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	2,260.00
				UNDP	66001	GCF	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	66001	GCF	74100 Professional Services	2,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,412,961.30
GRAND TOTAL								1,412,961.30



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104102 National Adaptation Plan	Contingency	3/1/2019	3/31/2022	UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	41,000.00
	Funding strategy for the NAP	3/1/2019	3/31/2022	UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	67,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	66001	GCF	71600 Travel	2,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	2,698.00
	Mechanisms for reporting	3/1/2019	3/31/2022	UNDP	66001	GCF	75700 Training, Workshops and Confer	2,706.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	850.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	71600 Travel	2,000.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66001	GCF	71300 Local Consultants	28,782.97
				UNDP	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00



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00104102 National Adaptation Plan	NAP process facilitated	3/1/2019	3/31/2022	UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66001	GCF	71400 Contractual Services - Indiv	30,250.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	48,500.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,200.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66001	GCF	72500 Supplies	500.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	1,900.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	8,306.00
				UNDP	66001	GCF	71300 Local Consultants	28,000.00
				UNDP	66000	GCF	71400 Contractual Services - Indiv	0.00
				UNDP	66001	GCF	71600 Travel	12,100.00
	Preparatory elements	3/1/2019	3/31/2022	UNDP	66001	GCF	72100 Contractual Services-Companies	607,274.41
				UNDP	66001	GCF	75700 Training, Workshops and Confer	3,500.00
				UNDP	66001	GCF	71400 Contractual Services - Indiv	28,000.00
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,900.00
				UNDP	66000	GCF	72500 Supplies	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00



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