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Annual Work Plan

Ecuador - Quito

Project: 00104643

Report Date: 1/22/2020

Project Title: Iniciativa de Pesquerías Costeras

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	238.03
				World Wildlife Fund for Nature	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	71300 Local Consultants	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	395.22
				UNDP	62000	GEFTrustee	72500 Supplies	324.20
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	56,300.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	72,361.69
				World Wildlife Fund for Nature	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	34,225.32
				World Wildlife Fund for Nature	62000	GEFTrustee	71600 Travel	0.00



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	CONSERVATION INTERNATIONAL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,154.39
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,871.75
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,275.09
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	46.31
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	74100 Professional Services	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	GESTION DEL PROYECTO	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
	POLÍTICAS Y LEGISLACIÓN	8/15/2017	8/15/2021	CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	88,066.65
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	103.21
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	986.50



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	100,781.03
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,457.52
				World Wildlife Fund for Nature	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	729.25
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	56,510.40
				World Wildlife Fund for Nature	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	71600 Travel	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	385.04
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,968.92
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71600 Travel	0.00



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,360.32
				UNDP	62000	GEFTrustee	71600 Travel	20,223.48
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	192,386.88
				World Wildlife Fund for Nature	62000	GEFTrustee	71300 Local Consultants	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,045.44
				World Wildlife Fund for Nature	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	GESTION DEL PROYECTO	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,491.69
	POLÍTICAS Y LEGISLACIÓN	8/15/2017	8/15/2021	CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	646.06
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	16,814.45
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	71600 Travel	37,727.60
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	6,933.43
				UNDP	62000	GEFTrustee	71300 Local Consultants	104,625.98
				World Wildlife Fund for Nature	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance- Premises	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,785.98
				World Wildlife Fund for Nature	62000	GEFTrustee	71600 Travel	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	184,977.73
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,204.44
				UNDP	62000	GEFTrustee	72500 Supplies	988.01
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,086.31
				World Wildlife Fund for Nature	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	138,514.05
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,571.07
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	GESTION DEL PROYECTO	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	POLÍTICAS Y LEGISLACIÓN	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	71600 Travel	19,556.10
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	461.01
				UNDP	62000	GEFTrustee	72500 Supplies	378.11
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71600 Travel	0.00



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00106131 Iniciativa Pesquerías Costeras	POLÍTICAS Y LEGISLACIÒN	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	277.61
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,653.42
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	59,368.68
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	54.01
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74100 Professional Services	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,207.43
				UNDP	62000	GEFTrustee	71300 Local Consultants	117,364.73
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	72.02
				TOTAL				
GRAND TOTAL								708,657.72



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	World Wildlife Fund for Nature	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	225,290.32
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00



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00106131 Iniciativa Pesquerías Costeras	CADENAS DE VALOR	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				World Wildlife Fund for Nature	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	GESTION DEL PROYECTO	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	POLÍTICAS Y LEGISLACIÓN	8/15/2017	8/15/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	74100 Professional Services	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	72500 Supplies	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				CONSERVATION INTERNATIONAL	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00



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