



Ecuador - Quito

Report Date: 12/20/2019

Year: 2018

[illegible]



Annual Work Plan

Ecuador - Quito

Project: 00110105

Report Date: 12/20/2019

Project Title: 09ENGAGEMENT FACILITY 2018

00110179 APOYO IMPLMENTACION ODS	Mecanismo de Coordinación País	2/26/2018	2/26/2023	UNDP	30068	GFATM	75100 Facilities & Administration	4,000.00
				UNDP	30068	GFATM	71600 Travel	5,000.00
				UNDP	30068	GFATM	72500 Supplies	600.00
				UNDP	30068	GFATM	72700 Hospitality/Catering	2,000.00
				UNDP	30068	GFATM	71400 Contractual Services - Individ	14,900.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	500.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	6,000.00
				UNDP	30068	GFATM	73100 Rental & Maintenance-Premises	2,000.00
	MEDICION Y MONITOREO	2/26/2018	2/26/2023	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	PLANIF. Y ABOGAC. A NIVEL NAC.	2/26/2018	2/26/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	46,988.00
				UNDP	11999	UNDP	71300 Local Consultants	16,000.00
	PLANIF. Y ABOGACIA GAD	2/26/2018	2/26/2023	UNDP	04000	UNDP	71500 UN Volunteers	12,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Sup. Venez. Migrant Response	10/4/2018	2/26/2023	UNDP	28400	UNDP-FW	71300 Local Consultants	25,000.00
	TRANSVERSALIZACION DE GENERO	2/26/2018	2/26/2023	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								217,988.00



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Empowered lives.
Resilient nations.

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00109201 FORTALECIM. ORGANIZACIONAL	RECURSOS HUMANOS	2/26/2018	2/26/2023	UNDP	30084	UNDP	75100 Facilities & Administration	667.00
				UNDP	30000	VARIOS	61100 Salary Costs - NP Staff	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	VARIOS	71800 Contractual Services-Imp Partn	12,000.00
				UNDP	04400	UNDP	61100 Salary Costs - NP Staff	53,700.00
				UNDP	30084	UNDP	71300 Local Consultants	8,333.00
TOTAL								134,700.00



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00110179 APOYO IMPLMENTACION ODS	Aceleración delivery	8/1/2019	12/31/2019	UNDP	30084	UNDP	71400 Contractual Services - Individ	26,680.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,320.00
	Apoyo CNE	9/9/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	7,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
	Apoyo ODS Cantabria	4/1/2019	12/31/2020	UNDP	44902	FONDO CANT	75100 Facilities & Administration	1,840.00
				UNDP	44902	FONDO CANT	74200 Audio Visual&Print Prod Costs	12,120.00
				UNDP	44902	FONDO CANT	71300 Local Consultants	5,300.00
				UNDP	30000	FONDO CANT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	44902	FONDO CANT	74500 Miscellaneous Expenses	690.00
				UNDP	30000	FONDO CANT	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FONDO CANT	71300 Local Consultants	0.00
				UNDP	30000	FONDO CANT	74500 Miscellaneous Expenses	0.00
				UNDP	44902	FONDO CANT	75700 Training, Workshops and Confer	3,050.00
				UNDP	30000	FONDO CANT	75100 Facilities & Administration	0.00
	Cooperación Sur Sur	7/5/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	Estrategia de Resiliencia	6/1/2018	12/31/2023	UNDP	30000	RPA	71300 Local Consultants	7,373.69
				UNDP	30000	RPA	75100 Facilities & Administration	641.20
	Mecanismo de Coordinación País	2/26/2018	2/26/2023	UNDP	30068	GFATM	71400 Contractual Services - Individ	95,889.69
	MEDICION Y MONITOREO	2/26/2018	2/26/2023	UNDP	04000	UNDP	71600 Travel	7,528.00
	ODS territorio Tulcán	2/26/2018	12/31/2023	UNDP	44902	BALEARS	74500 Miscellaneous Expenses	0.00
				UNDP	44902	BALEARS	71300 Local Consultants	16,560.00
				UNDP	44902	BALEARS	75100 Facilities & Administration	1,440.00



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00110180 FORTALEC. GESTION AMBIENTAL	LOGISTICA Y ADMINISTRACIÓN	2/26/2018	2/26/2023	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	6.33
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	199.50
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	72500 Supplies	339.84
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	2,002.50
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13.89
				UNDP	04000	UNDP	71600 Travel	0.00
	PARQUE EOLICO	2/26/2018	2/26/2023	UNDP	30071	ELECGALPA	74500 Miscellaneous Expenses	758.00
				UNDP	30071	ELECGALPA	75100 Facilities & Administration	40,242.00
	PPD	2/26/2018	2/26/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	300.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,700.00
	PROCESOS ESTRATEGICOS	2/26/2018	2/26/2023	UNDP	04000	UNDP	74700 Transport, Shipping and handle	72.22
				UNDP	04000	UNDP	72100 Contractual Services- Companies	350.00
				UNDP	04000	UNDP	71300 Local Consultants	19,895.85
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72500 Supplies	144.51
				UNDP	04000	UNDP	74100 Professional Services	3,104.15
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	331.21
	RECURSOS HUMANOS	2/26/2018	2/26/2023	UNDP	30084	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	40.00



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TOTAL								96,000.00



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