



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00117181

Report Date: 1/22/2020

Project Title: Eficiencia energética y calidad ambiental

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114063 Eficiencia energética y calida	ELECTROLINERAS	2/27/2019	2/27/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	ECU-EEQ	72800 Information Technology Equipmt	0.00
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	26,000.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	38,300.00
				UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	0.00
				UNDP	30071	ECU-EEQ	72100 Contractual Services-Companies	730,000.00
	GESTION DE CONOCIMIENTO Y PMC	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	61100 Salary Costs - NP Staff	19,062.29
				UNDP	30071	ECU-EEQ	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	100.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	5,823.24
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	15,000.00
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	57,802.49
				UNDP	30071	ECU-EEQ	71600 Travel	5,000.00
	LABORATORIOS Y TALLERES	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	75100 Facilities & Administration	70,549.38
				UNDP	30071	ECU-EEQ	71300 Local Consultants	20,000.00
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	0.00
				UNDP	30071	ECU-EEQ	71200 International Consultants	20,000.00
				UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	1,370,987.60
	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	72100 Contractual Services-Companies	73,500.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	4,375.00



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00114063 Eficiencia energética y calida	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	0.00
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	14,000.00
				UNDP	30071	ECU-EEQ	71300 Local Consultants	0.00
TOTAL								2,500,000.00
GRAND TOTAL								2,500,000.00



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00114063 Eficiencia energética y calida	ELECTROLINERAS	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	72100 Contractual Services-Companies	0.00
				UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	16,000.00
				UNDP	30071	ECU-EEQ	72800 Information Technology Equipmt	7,800.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	3,791.46
				UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	0.00
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	62,029.20
	GESTION DE CONOCIMIENTO Y PMC	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	75100 Facilities & Administration	3,612.94
				UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	8,000.00
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	19,204.66
				UNDP	30071	ECU-EEQ	71600 Travel	5,000.00
				UNDP	30071	ECU-EEQ	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	35,054.12
	LABORATORIOS Y TALLERES	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	71300 Local Consultants	43,540.98
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	398,717.17
				UNDP	30071	ECU-EEQ	71200 International Consultants	30,000.00
				UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	7,900,802.40
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	0.00
	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	17,770.49
				UNDP	30071	ECU-EEQ	71300 Local Consultants	0.00
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	3,000.00
UNDP				30071	ECU-EEQ	72100 Contractual Services-Companies	393,000.00	
UNDP				30071	ECU-EEQ	75100 Facilities & Administration	21,166.97	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114063 Eficiencia energética y calida	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	9,568.86
TOTAL								8,983,059.25
GRAND TOTAL								8,983,059.25



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00114063 Eficiencia energética y calida	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00