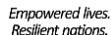


## Ecuador - Quito

Report Date: 12/20/2019

**Year: 2019**

[illegible]



## Ecuador - Quito

**Report Date:** 12/20/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 CAF Vulnerabilidad climática	Accion incrementar resiliencia	7/4/2019	12/31/2024	UNDP	30000	CAF	72100 Contractual Services-Companies	90,000.00
				UNDP	30000	CAF	75100 Facilities & Administration	12,000.00
				UNDP	30000	CAF	72200 Equipment and Furniture	60,000.00
	Alianzas ciudades costeras	7/4/2019	12/31/2024	UNDP	30000	CAF	75100 Facilities & Administration	2,991.00
				UNDP	30000	CAF	72200 Equipment and Furniture	22,382.00
				UNDP	30000	CAF	75700 Training, Workshops and Confer	15,000.00
<b>TOTAL</b>								<b>202,373.00</b>
<b>GRAND TOTAL</b>								<b>202,373.00</b>



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

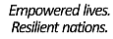
**Project:** 00121247

**Report Date:** 12/20/2019

**Project Title:** CAF Vuln climática

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 CAF Vulnerabilidad climática	Accion incrementar resiliencia	7/4/2019	12/31/2024	UNDP	30000	CAF	75100 Facilities & Administration	67,219.00
				UNDP	30000	CAF	75700 Training, Workshops and Confer	26,600.00
				UNDP	30000	CAF	72200 Equipment and Furniture	550,000.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	25,000.00
				UNDP	30000	CAF	71400 Contractual Services - Individ	40,632.00
				UNDP	30000	CAF	72100 Contractual Services-Companies	170,000.00
				UNDP	30000	CAF	74200 Audio Visual&Print Prod Costs	28,000.00
	Alianzas ciudades costeras	7/4/2019	12/31/2024	UNDP	30000	CAF	75100 Facilities & Administration	11,758.00
				UNDP	30000	CAF	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	CAF	71400 Contractual Services - Individ	81,575.00
				UNDP	30000	CAF	72100 Contractual Services-Companies	8,600.00
				UNDP	30000	CAF	71600 Travel	30,000.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	16,800.00
	Costos de Ejecución proyecto	7/4/2019	12/31/2024	UNDP	30000	CAF	74500 Miscellaneous Expenses	1,300.00
				UNDP	30000	CAF	75100 Facilities & Administration	104.00
	Fortalecer capacid adaptacion	7/4/2019	12/31/2024	UNDP	30000	CAF	71300 Local Consultants	10,000.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	40,000.00
				UNDP	30000	CAF	72600 Grants	45,000.00
				UNDP	30000	CAF	71400 Contractual Services - Individ	99,762.00
				UNDP	30000	CAF	72200 Equipment and Furniture	3,400.00
				UNDP	30000	CAF	75100 Facilities & Administration	15,853.00

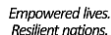


## Ecuador - Quito

**Report Date:** 12/20/2019

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,281,603.00
GRAND TOTAL								1,281,603.00

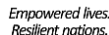


## Ecuador - Quito

**Report Date:** 12/20/2019

**Year: 2022**

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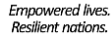


## Ecuador - Quito

**Report Date:** 12/20/2019

**Year: 2023**

[illegible]



## Ecuador - Quito

**Report Date:** 12/20/2019

[illegible]