



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00090199

Report Date: 3/16/2022

Project Title: Global Marine Commodities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Demonstration fisheries improv	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	141,159.33
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	74500 Miscellaneous Expenses	6,159.82
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	75700 Training, Workshops and Confer	1,760.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	38,839.95
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	8,654.80
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,374.31
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,597.95
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	4,796.00
	Enabling environmentsfor susta	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,213.12
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,089.31
				UNDP	62000	GEFTrustee	71200 International Consultants	39,326.46
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,463.39



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00090199

Report Date: 3/16/2022

Project Title: Global Marine Commodities

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096079 Marine CommoditiesGlobal	Enabling environmentsfor susta	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	47.24
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,113.73
	Project Management	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,219.03
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	270.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,300.12
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Promotion of global demand f	11/1/2016	1/1/2020	SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71200 International Consultants	56,391.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,432.03
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,712.33
				UNDP	62000	GEFTrustee	71600 Travel	17.48
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				SUSTAINABLE FISHERIES PARTNERS	62000	GEFTrustee	71400 Contractual Services - Individ	10,485.78
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Sustainable marine commodities	11/1/2016	1/1/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,678.56
				UNDP	62000	GEFTrustee	71600 Travel	3,086.89



Ecuador - Quito

Report Date: 3/16/2022

Project Title: Global Marine Commodities

Year: 2021

[illegible]