



Empowered lives.  
Resilient nations.

# Annual Work Plan

Ecuador - Quito

**Project:** 00100779

**Report Date:** 3/16/2022

**Project Title:** GEF QUÍMICOS Y CONTAMINANTES

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103569 GEF QUIMICOS Y CONTAMINANTES	CAPACIDAD INSTITUCIONAL	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	13,359.84
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,556.57
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	13,357.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,101.50
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,299.58
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,876.43
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,615.54
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	41,156.97			
	UNDP	62000	GEFTrustee	71600 Travel	3,374.00			
	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72300 Materials & Goods	13,313.50
				UNDP	62000	GEFTrustee	71200 International Consultants	750.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,747.99
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	133,819.90
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,108.07
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	187,670.69
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	53,079.99	
UNDP				62000	GEFTrustee	71500 UN Volunteers	5,938.45	



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00103569 GEF QUIMICOS Y CONTAMINANTES	ELIMINACIÓN Y REDUCCIÓN COPS	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	71600 Travel	14,933.90
				UNDP	62000	GEFTrustee	72500 Supplies	150.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	24,623.01
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,223.56
	GESTIÓN DEL PROYECTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25,800.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74100 Professional Services	10,795.66
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,785.72
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,116.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,273.50
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,362.52
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	5,938.45
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,390.00



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00103569 GEF QUIMICOS Y CONTAMINANTES	M&E Y GESTIÓN DEL CONOCIMIENTO	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
	REDUCCIÓN Y ELIMINACIÓN HG	11/1/2017	11/1/2022	UNDP	62000	GEFTrustee	72500 Supplies	805.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,463.39
				UNDP	62000	GEFTrustee	71200 International Consultants	12,388.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	15,480.21
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,404.64
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	362,820.38
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	66,319.24
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	124,796.02
				UNDP	62000	GEFTrustee	72300 Materials & Goods	3,400.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72600 Grants	40,000.00
UNDP	62000	GEFTrustee	71500 UN Volunteers	2,969.28				
UNDP	62000	GEFTrustee	71600 Travel	14,206.18				
TOTAL							1,429,720.68	
GRAND TOTAL							1,429,720.68	