



Empowered lives.
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Annual Work Plan

Ecuador - Quito

Project: 00100780

Report Date: 3/16/2022

Project Title: Full Size GEF AMAZONIA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	197,086.04
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	217,351.02
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	27,147.97
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,488.33
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	22,955.71
				UNWOMEN	62000	GEFTrustee	77200 Salary and related costs-TA/GS	17,280.50
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	36,144.10
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	33,419.29
				UNWOMEN	62000	GEFTrustee	77300 Salary and related costs-TA/IP	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72100 Contractual Services-Companies	4,727.76
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	45,899.11
				UNDP	62000	GEFTrustee	71300 Local Consultants	37,337.85



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00103570 GEF AMAZONIA	Activity1	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	71300 Local Consultants	24,303.27
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,107.81
				UNWOMEN	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,796.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	11,196.27
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	51,202.99
				UNDP	62000	GEFTrustee	71600 Travel	14,236.10
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,156.28
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,930.12
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72200 Equipment and Furniture	22,983.87
				UNWOMEN	62000	GEFTrustee	74300 Contributions	880.00
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Activity2	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	71300 Local Consultants	36,710.00



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00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	46,508.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	39,302.73
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	52,760.07
				UNWOMEN	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,569.43
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	21,892.82
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	29,711.43
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	29,087.35
				UNWOMEN	62000	GEFTrustee	71600 Travel	5,551.31
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,750.00
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	32,783.15



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00103570 GEF AMAZONIA	Activity2	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71200 International Consultants	0.00
				UNWOMEN	62000	GEFTrustee	71400 Contractual Services - Individ	81,752.93
				UNDP	30000	EcoMatcher	72100 Contractual Services-Companies	0.00
				UNWOMEN	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,575.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,722.42
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	328,142.80
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	35,362.22
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,530.00
				UNWOMEN	62000	GEFTrustee	72500 Supplies	137.09
				UNDP	62000	GEFTrustee	72600 Grants	352,514.59
				UNWOMEN	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,495.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNWOMEN	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	220.00
				UNWOMEN	62000	GEFTrustee	77200 Salary and related costs-TA/GS	40,278.48
	Activity3	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	102,508.39
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,427.43
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	269,590.46
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	35,891.65
				UNWOMEN	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,124.13



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00103570 GEF AMAZONIA	Activity3	6/1/2017	6/1/2022	MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,732.15
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,251.07
				ECU-MINISTERIO DE MEDIO AMBIEN	62000	GEFTrustee	72100 Contractual Services-Companies	138,985.00
				Food and Agriculture Organizat	62000	GEFTrustee	71300 Local Consultants	24,706.15
				UNDP	62000	GEFTrustee	71600 Travel	4,058.40
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	46,771.01
				UNWOMEN	62000	GEFTrustee	71300 Local Consultants	16,400.00
				UNDP	30000	EcoMatcher	72100 Contractual Services-Companies	18,940.00
				UNDP	62000	GEFTrustee	72500 Supplies	35.00
				UNWOMEN	62000	GEFTrustee	74300 Contributions	205.58
				UNDP	62000	GEFTrustee	72300 Materials & Goods	19,975.13
				UNWOMEN	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72600 Grants	150,000.00
				UNWOMEN	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				UNWOMEN	62000	GEFTrustee	74100 Professional Services	23,087.91
				UNWOMEN	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	414.11



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00103570 GEF AMAZONIA	Activity3	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				Food and Agriculture Organizat	62000	GEFTrustee	71600 Travel	20,642.34
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,580.00
				UNWOMEN	62000	GEFTrustee	72800 Information Technology Equipmt	5,124.13
				UNWOMEN	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	30,617.07
				Food and Agriculture Organizat	62000	GEFTrustee	75700 Training, Workshops and Confer	23,012.96
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Activity4	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	71300 Local Consultants	2,500.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	15,600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,829.82
				UNDP	62000	GEFTrustee	74100 Professional Services	2,070.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,750.00



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00103570 GEF AMAZONIA	Activity4	6/1/2017	6/1/2022	UNWOMEN	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71200 International Consultants	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNWOMEN	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71300 Local Consultants	0.00
				UNWOMEN	62000	GEFTrustee	72100 Contractual Services-Companies	17,044.24
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Activity5	6/1/2017	6/1/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	40,723.02
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,734.39
				UNDP	62000	GEFTrustee	72500 Supplies	50.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	72500 Supplies	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MINISTERIO DE AGRICULTURA	62000	GEFTrustee	71600 Travel	0.00
				TOTAL				
GRAND TOTAL							3,052,768.75	