



Ecuador - Quito

Report Date: 3/16/2022

Year: 2021

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00110105

Report Date: 3/16/2022

Project Title: ENGAGEMENT FACILITY 2018

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110179 APOYO IMPLEMENTACION ODS	Actividades resiliencia urbana	6/28/2020	12/31/2023	UNDP	04000	UNDP	71500 UN Volunteers	35,000.00
	Apoyo Lucha contra Corrupción	2/26/2018	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	Apoyo ODS Cantabria	4/1/2019	12/31/2020	UNDP	44902	FONDO CANT	71300 Local Consultants	724.89
	Asesoría economistas senior	4/16/2021	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	15,910.00
				UNDP	04010	UNDP	71300 Local Consultants	80,000.00
	Consultoría due diligence	2/26/2018	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	6,200.00
	Estrategia de Resiliencia	6/1/2018	12/31/2023	UNDP	30000	RPA	71300 Local Consultants	2,697.63
	INEDITA AUDITORIA	2/26/2018	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	5,000.00
	Internacionalización Cuenca	2/26/2018	12/31/2023	UNDP	30071	MUN CUENCA	72100 Contractual Services-Companies	5,101.50
				UNDP	30071	MUN CUENCA	75100 Facilities & Administration	268.50
	Mecanismo de Coordinación País	2/26/2018	2/26/2023	UNDP	30068	GFATM	72800 Information Technology Equipmt	2,800.00
				UNDP	30068	GFATM	71300 Local Consultants	32,000.00
				UNDP	30068	GFATM	75100 Facilities & Administration	8,587.72
				UNDP	30068	GFATM	71400 Contractual Services - Indivd	75,209.10
				UNDP	30068	GFATM	72300 Materials & Goods	6,100.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	6,599.68
	ODS territorio Tulcán	2/26/2018	12/31/2023	UNDP	44902	BALEARS	71300 Local Consultants	25.98
				UNDP	44902	BALEARS	71600 Travel	772.89
				UNDP	44902	BALEARS	74200 Audio Visual&Print Prod Costs	2,378.12
				UNDP	44902	BALEARS	75700 Training, Workshops and Confer	772.89



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00110181 DESARROLLO ECONOM. & G. RIESGO	CENTRO INNOVACIÓN KOICA	2/26/2018	2/26/2023	UNDP	30071	MUNQUITO	71400 Contractual Services - Individ	153.94	
	EMBAJADA BRITÁNICA	2/26/2018	2/26/2023	UNDP	30000	FCDO	75100 Facilities & Administration	1,012.50	
				UNDP	30000	FCDO	71300 Local Consultants	5,357.14	
				UNDP	30000	UKM	71400 Contractual Services - Individ	0.00	
				UNDP	30000	UKM	71300 Local Consultants	0.00	
				UNDP	30000	FCDO	71400 Contractual Services - Individ	4,650.00	
				UNDP	30000	UKM	74500 Miscellaneous Expenses	0.00	
				UNDP	30000	FCDO	74500 Miscellaneous Expenses	2,024.08	
				UNDP	30000	UKM	75100 Facilities & Administration	0.00	
	HERRAM & INSTRU. POLIT. PUBL.	2/26/2018	2/26/2023	UNDP	30084	UNDP	71400 Contractual Services - Individ	23,354.67	
	Service Plan Haití	2/26/2018	2/26/2023	UNDP	30000	VARIOS	75100 Facilities & Administration	1,334.38	
				UNDP	30000	VARIOS	71400 Contractual Services - Individ	16,679.81	
	Service Plan Perú	2/26/2018	2/26/2023	UNDP	30000	VARIOS	71300 Local Consultants	5,000.00	
				UNDP	30000	VARIOS	71400 Contractual Services - Individ	5,644.73	
				UNDP	30000	VARIOS	75100 Facilities & Administration	851.58	
	VENEZUELA	2/26/2018	2/26/2023	UNDP	30000	VARIOS	71400 Contractual Services - Individ	12,202.53	
	TOTAL								78,265.36
	GRAND TOTAL								1,148,697.67