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Annual Work Plan

Ecuador - Quito

Project: 00101840

Report Date: 3/15/2022

Project Title: National Adaptation Plan

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104102 National Adaptation Plan	Contingency	3/1/2019	3/31/2022	UNDP	66001	GCF	74500 Miscellaneous Expenses	121,377.94
	Funding strategy for the NAP	3/1/2019	3/31/2022	UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	11,950.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	2,698.00
				UNDP	66001	GCF	71300 Local Consultants	20,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	45,500.00
				UNDP	66001	GCF	71600 Travel	3,500.00
	Mechanisms for reporting	3/1/2019	3/31/2022	UNDP	66001	GCF	71600 Travel	2,000.00
				UNDP	66001	GCF	72100 Contractual Services-Companies	22,782.97
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	850.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	2,706.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	11,950.00
	NAP process facilitated	3/1/2019	3/31/2022	UNDP	66001	GCF	72500 Supplies	1,059.36
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	66001	GCF	74700 Transport, Shipping and handle	1,000.00
				UNDP	66001	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66001	GCF	71300 Local Consultants	32,962.49
				UNDP	66001	GCF	71600 Travel	11,800.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	10,763.14
				UNDP	66001	GCF	72100 Contractual Services-Companies	80,943.95



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