



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

Project: 00117181

Report Date: 3/15/2022

Project Title: Eficiencia energética y calidad ambiental

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114063 Eficiencia energética y calida	ELECTROLINERAS	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	740,510.67
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	20,089.29
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	38,673.56
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	12,871.32
	GESTION DE CONOCIMIENTO Y PMC	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	11,598.20
				UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	40.00
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	4,643.04
				UNDP	30071	ECU-EEQ	72400 Communic & Audio Visual Equip	404.43
				UNDP	30071	ECU-EEQ	73100 Rental & Maintenance-Premises	4,473.22
				UNDP	30071	ECU-EEQ	74700 Transport, Shipping and handle	120.54
				UNDP	30071	ECU-EEQ	71300 Local Consultants	0.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	1,061.97
	LABORATORIOS Y TALLERES	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	74200 Audio Visual&Print Prod Costs	446.43
				UNDP	30071	ECU-EEQ	75700 Training, Workshops and Confer	2,678.57
				UNDP	30071	ECU-EEQ	72300 Materials & Goods	198,800.00
				UNDP	30071	ECU-EEQ	71200 International Consultants	41,665.00
				UNDP	30071	ECU-EEQ	72200 Equipment and Furniture	747,871.96
				UNDP	30071	ECU-EEQ	72100 Contractual Services-Companies	11,950.00
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	53,276.70
				UNDP	30071	ECU-EEQ	72400 Communic & Audio Visual Equip	26,023.97



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00114063 Eficiencia energética y calida	LABORATORIOS Y TALLERES	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	36,098.01
	Manejo de PCBs	2/27/2019	2/27/2021	UNDP	30071	ECU-EEQ	72100 Contractual Services-Companies	49,730.24
				UNDP	30071	ECU-EEQ	74500 Miscellaneous Expenses	7,703.34
				UNDP	30071	ECU-EEQ	71400 Contractual Services - Individ	14,464.29
				UNDP	30071	ECU-EEQ	75100 Facilities & Administration	3,594.89
TOTAL							2,028,789.64	
GRAND TOTAL							2,028,789.64	