



Empowered lives.
Resilient nations.

Annual Work Plan

Ecuador - Quito

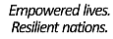
Project: 00121247

Report Date: 3/15/2022

Project Title: CAF Vuln climática

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 CAF Vulnerabilidad climática	Accion incrementar resiliencia	7/4/2019	12/31/2024	UNDP	30000	CAF	71400 Contractual Services - Individ	95,500.00
				UNDP	30000	CAF	72100 Contractual Services-Companies	888,000.00
				UNDP	30000	CAF	75100 Facilities & Administration	85,000.00
				UNDP	30000	CAF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CAF	71600 Travel	10,500.00
				UNDP	30000	CAF	71300 Local Consultants	32,000.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	33,000.00
	Alianzas ciudades costeras	7/4/2019	12/31/2024	UNDP	30000	CAF	72400 Communic & Audio Visual Equip	15,500.00
				UNDP	30000	CAF	72100 Contractual Services-Companies	38,000.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	CAF	71400 Contractual Services - Individ	70,500.00
				UNDP	30000	CAF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	CAF	71600 Travel	20,500.00
				UNDP	30000	CAF	71300 Local Consultants	0.00
				UNDP	30000	CAF	75100 Facilities & Administration	13,000.00
	Costos de Ejecución proyecto	7/4/2019	12/31/2024	UNDP	30000	CAF	75100 Facilities & Administration	0.00
				UNDP	30000	CAF	74500 Miscellaneous Expenses	0.00
	Fortalecer capacid adaptacion	7/4/2019	12/31/2024	UNDP	30000	CAF	75100 Facilities & Administration	16,000.00
				UNDP	30000	CAF	71400 Contractual Services - Individ	51,500.00
				UNDP	30000	CAF	72100 Contractual Services-Companies	50,500.00



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