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# Annual Work Plan

## Egypt - Cairo

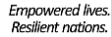
**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year:** 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	LAO established	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	0.00
				EGY Ministry of Justice	20300	UNDP	72500 Supplies	0.00
				EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	0.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	0.00
				EGY Ministry of Justice	20300	UNDP	71400 Contractual Services - Indivd	0.00
				EGY Ministry of Justice	20300	UNDP	72200 Equipment and Furniture	0.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	0.00
				EGY Ministry of Justice	20300	UNDP	72100 Contractual Services-Companies	0.00
	LAO staff	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	0.00
				EGY Ministry of Justice	20300	UNDP	72200 Equipment and Furniture	0.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	0.00
				EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	0.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	0.00
				EGY Ministry of Justice	20300	UNDP	72100 Contractual Services-Companies	0.00
	LAO strategy	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	0.00
				EGY Ministry of Justice	20300	UNDP	72500 Supplies	0.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	0.00
				EGY Ministry of Justice	20300	UNDP	71600 Travel	0.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	0.00
				EGY Ministry of Justice	20300	UNDP	72700 Hospitality/Catering	0.00
				EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	0.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2006**

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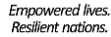
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**Report Date:** 1/22/2020

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**Year:** 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 CREAT Legal Aid	LAO established	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	72100 Contractual Services-Companies	700.00
				EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	2,500.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	120.24
				EGY Ministry of Justice	20300	UNDP	71400 Contractual Services - Indivd	2,000.00
				EGY Ministry of Justice	20300	UNDP	72500 Supplies	200.00
				EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	500.00
				EGY Ministry of Justice	20300	UNDP	72200 Equipment and Furniture	2,075.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	425.00
	LAO staff	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	2,000.00
				EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	1,155.00
				EGY Ministry of Justice	20300	UNDP	72100 Contractual Services-Companies	1,300.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	116.43
				EGY Ministry of Justice	20300	UNDP	72200 Equipment and Furniture	2,000.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	345.00
	LAO strategy	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	72800 Information Technology Equipmt	300.00
				EGY Ministry of Justice	20300	UNDP	71400 Contractual Services - Indivd	2,350.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	415.00
				EGY Ministry of Justice	20300	UNDP	72500 Supplies	200.00
				EGY Ministry of Justice	20300	UNDP	74100 Professional Services	500.00
				EGY Ministry of Justice	20300	UNDP	74200 Audio Visual&Print Prod Costs	300.00
				EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	2,604.76



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2007**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	LAO strategy	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	72700 Hospitality/Catering	1,200.00
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	150.00
				EGY Ministry of Justice	20300	UNDP	71600 Travel	300.00
	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	20300	UNDP	71600 Travel	500.00
				EGY Ministry of Justice	20300	UNDP	75100 Facilities & Administration	415.00
				EGY Ministry of Justice	20300	UNDP	72500 Supplies	200.00
				EGY Ministry of Justice	20300	UNDP	74100 Professional Services	500.00
				EGY Ministry of Justice	20300	UNDP	72700 Hospitality/Catering	1,200.00
				EGY Ministry of Justice	20300	UNDP	71300 Local Consultants	2,604.76
				EGY Ministry of Justice	20300	UNDP	74500 Miscellaneous Expenses	100.00
				EGY Ministry of Justice	20300	UNDP	71400 Contractual Services - Individ	2,600.00
				EGY Ministry of Justice	20300	UNDP	74200 Audio Visual&Print Prod Costs	200.00
				TOTAL				32,076.19
GRAND TOTAL				32,076.19				



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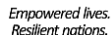
**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 CREAT Legal Aid	LAO established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	1,150.00
				EGY Ministry of Justice	41602	DFID	72200 Equipment and Furniture	16,000.00
				EGY Ministry of Justice	41602	DFID	71600 Travel	0.00
				EGY Ministry of Justice	41602	DFID	74200 Audio Visual&Print Prod Costs	2,000.00
				EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	5,000.00
	LAO staff	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	72100 Contractual Services- Companies	13,000.00
				EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Individ	0.00
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	650.00
	LAO strategy	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Individ	2,000.00
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	361.96
				EGY Ministry of Justice	41602	DFID	71300 Local Consultants	3,000.00
				EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	707.14
				EGY Ministry of Justice	41602	DFID	74500 Miscellaneous Expenses	567.86
				EGY Ministry of Justice	41602	DFID	71600 Travel	964.29
	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	3,000.00
				EGY Ministry of Justice	41602	DFID	74500 Miscellaneous Expenses	200.00
				EGY Ministry of Justice	41602	DFID	72200 Equipment and Furniture	810.00
				EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Individ	15,000.00
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	1,673.00
				EGY Ministry of Justice	41602	DFID	72500 Supplies	321.43
				EGY Ministry of Justice	41602	DFID	71300 Local Consultants	7,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year: 2008**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	74100 Professional Services	128.57
				EGY Ministry of Justice	41602	DFID	74200 Audio Visual&Print Prod Costs	7,000.00
<b>TOTAL</b>								<b>80,534.25</b>



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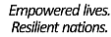
**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year:** 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061224 DISPUTE SETTLEMENT	DSO staff	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	72100 Contractual Services-Companies	2,000.00
				EGY Ministry of Justice	41603	DEN	71400 Contractual Services - Individ	15,000.00
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	850.00
	DSO strategy	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	71400 Contractual Services - Individ	2,000.00
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	206.07
				EGY Ministry of Justice	41603	DEN	71300 Local Consultants	2,121.43
				EGY Ministry of Justice	41603	DEN	72100 Contractual Services-Companies	0.00
	DSO Support to PMU	1/1/2008	12/31/2010	EGY Ministry of Justice	41603	DEN	74100 Professional Services	128.00
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	916.81
				EGY Ministry of Justice	41603	DEN	72800 Information Technology Equipmt	409.00
				EGY Ministry of Justice	41603	DEN	74500 Miscellaneous Expenses	128.00
				EGY Ministry of Justice	41603	DEN	71400 Contractual Services - Individ	17,350.07
				EGY Ministry of Justice	41603	DEN	72500 Supplies	321.16
	DSO support/furniture	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	72500 Supplies	500.00
				EGY Ministry of Justice	41603	DEN	71300 Local Consultants	3,000.00
				EGY Ministry of Justice	41603	DEN	74500 Miscellaneous Expenses	500.00
				EGY Ministry of Justice	41603	DEN	71600 Travel	642.86
				EGY Ministry of Justice	41603	DEN	72800 Information Technology Equipmt	2,000.00
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	1,082.14
				EGY Ministry of Justice	41603	DEN	72200 Equipment and Furniture	15,000.00
	facilitate procedures	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	71600 Travel	192.86



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**Year: 2008**

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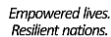
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**Report Date:** 1/22/2020

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**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 CREAT Legal Aid	LAO established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	71600 Travel	1,071.43
				EGY Ministry of Justice	41602	DFID	72200 Equipment and Furniture	3,407.14
				EGY Ministry of Justice	41602	DFID	74200 Audio Visual&Print Prod Costs	1,785.71
				EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	1,785.71
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	652.50
	LAO staff	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	453.25
				EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Indivd	15,701.62
				EGY Ministry of Justice	41602	DFID	72100 Contractual Services-Companies	285.71
	LAO strategy	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	71300 Local Consultants	2,892.86
				EGY Ministry of Justice	41602	DFID	71600 Travel	535.71
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	291.07
				EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	392.86
				EGY Ministry of Justice	41602	DFID	74500 Miscellaneous Expenses	4,538.21
				EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Indivd	1,642.86
	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	71400 Contractual Services - Indivd	4,602.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				EGY Ministry of Justice	41602	DFID	72200 Equipment and Furniture	450.00
				EGY Ministry of Justice	41602	DFID	75100 Facilities & Administration	531.88
				EGY Ministry of Justice	41602	DFID	74100 Professional Services	71.43
				EGY Ministry of Justice	41602	DFID	72800 Information Technology Equipmt	227.27
				EGY Ministry of Justice	41602	DFID	74500 Miscellaneous Expenses	71.43



## Egypt - Cairo

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**Year: 2009**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	41602	DFID	72500 Supplies	178.57
TOTAL								43,069.22



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Egypt - Cairo

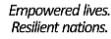
**Project:** 00044541

**Report Date:** 1/22/2020

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**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061224 DISPUTE SETTLEMENT	DSO staff	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	396.43
				EGY Ministry of Justice	41603	DEN	72100 Contractual Services-Companies	7,928.57
	DSO strategy	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	71400 Contractual Services - Individ	19,327.60
				EGY Ministry of Justice	41603	DEN	72100 Contractual Services-Companies	2,183.21
				EGY Ministry of Justice	41603	DEN	71300 Local Consultants	1,178.57
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	1,480.59
	DSO Support to PMU	1/1/2008	12/31/2010	EGY Ministry of Justice	41603	DEN	72500 Supplies	178.00
				EGY Ministry of Justice	41603	DEN	72800 Information Technology Equipmt	227.00
				EGY Ministry of Justice	41603	DEN	74500 Miscellaneous Expenses	71.44
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	604.32
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				EGY Ministry of Justice	41603	DEN	71400 Contractual Services - Individ	11,546.48
				EGY Ministry of Justice	41603	DEN	74100 Professional Services	71.00
	DSO support/furniture	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	71600 Travel	357.14
				EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	339.29
				EGY Ministry of Justice	41603	DEN	72500 Supplies	607.14
				EGY Ministry of Justice	41603	DEN	71300 Local Consultants	1,964.29
				EGY Ministry of Justice	41603	DEN	74500 Miscellaneous Expenses	714.29
				EGY Ministry of Justice	41603	DEN	72800 Information Technology Equipmt	1,607.14
				EGY Ministry of Justice	41603	DEN	72200 Equipment and Furniture	1,535.71
	facilitate procedures	1/1/2008	12/31/2009	EGY Ministry of Justice	41603	DEN	75100 Facilities & Administration	167.46

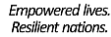


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2009**

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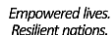


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2009**

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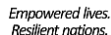
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**Year: 2010**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Individ	1,000.08
TOTAL								1,000.08



## Egypt - Cairo

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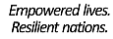
**Egypt - Cairo**

**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

00072481 Legal Aid in Family Courts	Capacity Building for FCs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	800.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,815.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	2,000.00
				EGY Ministry of Justice	04000	UNDP	74100 Professional Services	2,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	1,000.00
	Establishing LAOs & DSOs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71600 Travel	3,000.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	1,000.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	10,000.00
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	20,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	12,000.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	ICT for justice	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Indiv	9,818.18
				EGY Ministry of Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,555.91
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	2,300.00
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	10,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	9,000.00
	International Best Practices	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71600 Travel	10,000.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	20,450.00
	PMU	1/1/2009	2/28/2019	EGY Ministry of Justice	04000	UNDP	74100 Professional Services	2,000.00
				EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Indiv	79,247.61
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	5,036.36

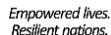


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2010**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								235,023.06
GRAND TOTAL								236,594.02



## Egypt - Cairo

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**Year: 2011**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,000.08
<b>TOTAL</b>								<b>1,000.08</b>



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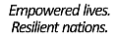
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072481 Legal Aid in Family Courts	Capacity Building for FCs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	74100 Professional Services	2,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	5,918.79
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	3,000.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	315.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	1,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	850.00
	Establishing LAOs & DSOs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	5,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	10,000.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	1,000.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	404.71
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	8,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	5,000.00
	ICT for justice	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	2,500.00
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	5,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	3,393.18
				EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Individ	15,363.64
	PMU	1/1/2009	2/28/2019	EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	6,488.89
				EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Individ	120,974.49
				EGY Ministry of Justice	04000	UNDP	74100 Professional Services	2,000.00

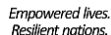


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2011**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								208,208.70
GRAND TOTAL								209,208.78



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year: 2012**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,000.08
<b>TOTAL</b>								<b>1,000.08</b>



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# Annual Work Plan

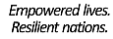
Egypt - Cairo

**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072481 Legal Aid in Family Courts	Capacity Building for FCs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72500 Supplies	2,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	600.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	775.30
				EGY Ministry of Justice	04000	UNDP	74100 Professional Services	3,305.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	1,000.00
	Establishing LAOs & DSOs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	5,425.00
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	7,119.62
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	1,000.00
	ICT for justice	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Indivd	6,600.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	5,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	1,000.00
	International Best Practices	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	12,130.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	5,000.00
	PMU	1/1/2009	2/28/2019	EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Indivd	14,000.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	5,000.00

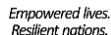


## Egypt - Cairo

**Report Date:** 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								113,454.92
GRAND TOTAL								114,455.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year: 2013**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	1,000.08
TOTAL								1,000.08



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# Annual Work Plan

Egypt - Cairo

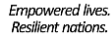
**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072481 Legal Aid in Family Courts	Capacity Building for FCs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	0.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	0.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	500.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	0.00
	Establishing LAOs & DSOs	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71600 Travel	1,500.00
				EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	500.00
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	-1,000.00
				EGY Ministry of Justice	04000	UNDP	72500 Supplies	3,000.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	0.00
	ICT for justice	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	72100 Contractual Services-Companies	0.00
				EGY Ministry of Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,000.00
				EGY Ministry of Justice	04000	UNDP	71300 Local Consultants	4,500.00
				EGY Ministry of Justice	04000	UNDP	71600 Travel	500.00
				EGY Ministry of Justice	04000	UNDP	72800 Information Technology Equipmt	500.00
	International Best Practices	1/1/2009	12/31/2011	EGY Ministry of Justice	04000	UNDP	71600 Travel	1,000.00
				EGY Ministry of Justice	04000	UNDP	71200 International Consultants	0.00
	PMU	1/1/2009	2/28/2019	EGY Ministry of Justice	04000	UNDP	74100 Professional Services	2,000.00
				EGY Ministry of Justice	04000	UNDP	71400 Contractual Services - Indivd	19,353.07
				EGY Ministry of Justice	04000	UNDP	72200 Equipment and Furniture	2,000.00

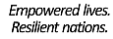


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Egypt - Cairo

**Report Date:** 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00052432 Creat Legal Aid	PMU established	7/9/2006	12/31/2007	EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL								0.00



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# Annual Work Plan

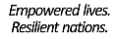
Egypt - Cairo

**Project:** 00044541

**Report Date:** 1/22/2020

**Project Title:** Support legal Aid & Dispute settlement in Family Courts

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072481 Legal Aid in Family Courts	T&I strengthened in FC & FP	1/1/2009	12/31/2018	EGY Ministry of Justice	30000	MDTFO EWE	71300 Local Consultants	17,714.00
				EGY Ministry of Justice	30000	MDTFO EWE	71600 Travel	10,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	75100 Facilities & Administration	9,885.00
				EGY Ministry of Justice	30000	MDTFO EWE	72100 Contractual Services-Companies	7,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	72700 Hospitality/Catering	5,500.00
				EGY Ministry of Justice	30000	MDTFO EWE	72800 Information Technology Equipmt	95,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	74200 Audio Visual&Print Prod Costs	6,000.00
	Access to Legal info PSL & FC	1/1/2009	2/28/2019	EGY Ministry of Justice	30000	MDTFO EWE	72200 Equipment and Furniture	2,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	75100 Facilities & Administration	3,570.00
				EGY Ministry of Justice	30000	MDTFO EWE	71600 Travel	7,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	72500 Supplies	8,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	71300 Local Consultants	1,000.00
	Capacity Building for FCs	1/1/2009	12/31/2011	EGY Ministry of Justice	30000	UNDP	72700 Hospitality/Catering	0.00
	Establishing LAOs & DSOs	1/1/2009	12/31/2011	EGY Ministry of Justice	30000	UNDP	71600 Travel	0.00
	ICT for justice	1/1/2009	12/31/2011	EGY Ministry of Justice	30000	UNDP	71300 Local Consultants	0.00
	PMU	1/1/2009	2/28/2019	EGY Ministry of Justice	30000	MDTFO EWE	71400 Contractual Services - Individ	28,800.00
				EGY Ministry of Justice	30000	UNDP	71400 Contractual Services - Individ	0.00
				EGY Ministry of Justice	30000	UNDP	72700 Hospitality/Catering	0.00
				EGY Ministry of Justice	30000	MDTFO EWE	74100 Professional Services	3,000.00
				EGY Ministry of Justice	30000	MDTFO EWE	75100 Facilities & Administration	2,716.00
				EGY Ministry of Justice	30000	UNDP	74500 Miscellaneous Expenses	0.00
				EGY Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	640.50
				EGY Ministry of Justice	30000	MDTFO EWE	72200 Equipment and Furniture	7,000.00

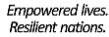


## Egypt - Cairo

**Report Date:** 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								214,825.50
GRAND TOTAL								214,825.50

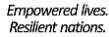


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2015**

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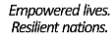


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2016**

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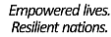


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2017**

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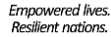


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]