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# Annual Work Plan

## Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	23,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	5,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	14,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	350.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	3,050.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	3,300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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## Annual Work Plan

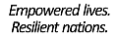
### Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	16,300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	3,700.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	18,800.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	29,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	44,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2009**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								199,000.00
GRAND TOTAL								199,000.00



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### Egypt - Cairo

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**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	5,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	3,000.31
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	100.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	111,000.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	14,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00



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## Egypt - Cairo

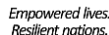
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	29,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	10,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

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**Year: 2010**

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**Report Date:** 1/22/2020

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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	65,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3,200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	23,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00



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**Project:** 00045900

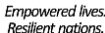
**Report Date:** 1/22/2020

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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	19,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	1,300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	27,000.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	51,000.00





## Egypt - Cairo

**Report Date:** 1/22/2020

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**Year:** 2012

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	50,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	4,861.41
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indiv	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indiv	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	972.40
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indiv	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	33,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	471.22



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## Egypt - Cairo

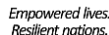
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	11,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3,978.03
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,000.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	42,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	912.33
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	30,000.00



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[illegible]



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**Project:** 00045900

**Report Date:** 1/22/2020

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**Year:** 2013

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	12,823.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	38,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	24,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	27,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Indivd	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,700.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	20,000.00



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# Annual Work Plan

## Egypt - Cairo

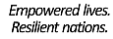
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	361.04
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	78,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	11,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				EGY-Egyptian Environmental Aff	04000	UNDP	71600 Travel	2,500.00
				EGY-Egyptian Environmental Aff	62040	EGY	72100 Contractual Services-Companies	6,515.41
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	74500 Miscellaneous Expenses	5,500.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2013**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								385,500.00
GRAND TOTAL								385,500.00





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# Annual Work Plan

## Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	34,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	1,800.00
				EGY-Egyptian Environmental Aff	04000	UNDP	70000 Operating Expenses	0.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	2,500.00



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# Annual Work Plan

Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	36,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,000.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	40,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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# Annual Work Plan

Egypt - Cairo

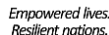
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	14,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	65,149.16
				EGY-Egyptian Environmental Aff	62040	EGY	72100 Contractual Services-Companies	0.25
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	65,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year: 2014**

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# Annual Work Plan

Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	22,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	640,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	10,000.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	70,000.00



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# Annual Work Plan

## Egypt - Cairo

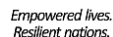
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	18,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	850,000.00
				EGY-Egyptian Environmental Aff	62040	EGY	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	71800 Contractual Services-Imp Partn	32,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	3,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2015**

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# Annual Work Plan

## Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62040	EGY	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	25,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	43,404.50



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# Annual Work Plan

## Egypt - Cairo

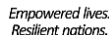
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	12,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	45,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	4,939.51
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	70000 Operating Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2016**

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# Annual Work Plan

Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	570,452.07
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,095.63
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	14,874.64
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,197.77
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	47,617.97
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	49,140.09
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	4,022.02
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	2,484.63
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	24,431.89
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	50,500.71
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	9,785.38
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,459.70
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	6,232.13
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	5,679.37
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,171.61
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	6,762.04
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	1,401.71
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	60,091.67



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# Annual Work Plan

## Egypt - Cairo

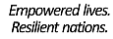
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,037.65
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,904.94
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	36,155.74
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	17,589.21
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,289.73
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	38,164.03
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	10,586.60
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	165.70
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	0.00
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	16,431.53
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	5,470.75
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73400 Rental & Maint of Other Equip	660.19
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72800 Information Technology Equipmt	5,246.06
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	5,608.45
				EGY-Egyptian Environmental Aff	04000	UNDP	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,435.89



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,043,147.50
GRAND TOTAL								1,043,147.50



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# Annual Work Plan

## Egypt - Cairo

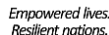
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	250,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72600 Grants	0.00
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	30,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	71800 Contractual Services-Imp Partn	3,000.00
				EGY-Egyptian Environmental Aff	04000	UNDP	74500 Miscellaneous Expenses	1,177.14
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	100,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	23,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	25,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	175,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	4,000.00



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year: 2018**

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# Annual Work Plan

Egypt - Cairo

**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Concept Introduced&Replicated	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	30000	NET	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62040	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	30000	NET	75100 Facilities & Administration	0.00
				EGY-Egyptian Environmental Aff	30000	NET	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	276,568.36
				EGY-Egyptian Environmental Aff	30000	NET	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	2,828.75
	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	04000	UNDP	71600 Travel	5,265.14
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				EGY-Egyptian Environmental Aff	04000	UNDP	74100 Professional Services	6.46
				EGY-Egyptian Environmental Aff	04000	UNDP	75700 Training, Workshops and Confer	394.69
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	12,170.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,217.06
				EGY-Egyptian Environmental Aff	04000	UNDP	71800 Contractual Services-Imp Partn	6,847.83
				EGY-Egyptian Environmental Aff	04000	UNDP	74500 Miscellaneous Expenses	12,860.33
				EGY-Egyptian Environmental Aff	04000	UNDP	72100 Contractual Services-Companies	1,054.87
				EGY-Egyptian Environmental Aff	30000	NET	72100 Contractual Services-Companies	14,994.51
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,915.45
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	1,008.99
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	34,702.73



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# Annual Work Plan

## Egypt - Cairo

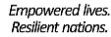
**Project:** 00045900

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00054348 Sustainable Transport	Enhanced Awareness,Capacity	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	156,259.58
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,257.82
	Improved EE of Transport	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	2,824.00
	Intro of TDM	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	109,671.04
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,565.57
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	11,999.61
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	473.87
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.43
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,253.37
	Monit., Learn.&Adptve Mngmnt	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,165.64
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	471.66
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	181.36
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	683.34
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	10,112.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	2,188.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,127.90
	NMT Model Share Increased/Sust	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	669.57
	PMU	1/1/2009	2/29/2020	EGY-Egyptian Environmental Aff	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,545.38

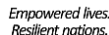


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2019**

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## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** Sustainable Transport: Full Sized Project

**Year: 2020**

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