



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00058428

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71200 International Consultants	4,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	500.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	200.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	2,250.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	500.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	150.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	200.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	135.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	750.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	1,500.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	364.03
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71200 International Consultants	6,500.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	500.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	250.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	150.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	250.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	200.00
				EGY-General Organizattion For	30071	GOPP	73500 Reimbursement Costs	1,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	152.33
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	-4,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	297.09



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[illegible]



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00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	72400 Communic & Audio Visual Equip	10,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	20,000.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	10,000.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	40,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	20,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Indivind	30,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	15,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	25,000.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	15,000.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	49,000.00
				EGY-General Organizattion For	30071	GOPP	73100 Rental & Maintenance-Premises	15,000.00
				EGY-General Organizattion For	04000	UNDP	71300 Local Consultants	40,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	50,000.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	10,000.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	5,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	25,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	10,269.69
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	04000	UNDP	71200 International Consultants	50,000.00
				EGY-General Organizattion For	30071	GOPP	73200 Premises Alternations	10,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	40,000.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	72400 Communic & Audio Visual Equip	30,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	45,000.00
				EGY-General Organizattion For	04000	UNDP	73500 Reimbursement Costs	1,000.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	20,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	11,300.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	25,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	40,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	50,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	100,000.00
				EGY-General Organizattion For	30071	GOPP	73500 Reimbursement Costs	18,700.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	30,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	10,000.00
	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	10,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	30,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	10,000.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	20,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	20,000.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	10,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	15,000.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	20,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	30,000.00



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Year: 2011

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	04000	UNDP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	0.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	0.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	0.00
				EGY-General Organizattion For	30071	GOPP	73100 Rental & Maintenance-Premises	0.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	0.00
				EGY-General Organizattion For	30071	GOPP	72400 Communic & Audio Visual Equip	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	0.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	0.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	0.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	0.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	20,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	70,700.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	72400 Communic & Audio Visual Equip	30,000.00



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00072587 Strategic Plan for Alexandria	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	30,000.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	20,000.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	10,000.00
				EGY-General Organizattion For	30071	GOPP	73500 Reimbursement Costs	29,300.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	10,000.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	30,000.00
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	10,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	10,000.00
	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	0.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	0.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	0.00
				EGY-General Organizattion For	30071	GOPP	74700 Transport, Shipping and handle	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	0.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	0.00
				EGY-General Organizattion For	30071	GOPP	73400 Rental & Maint of Other Equip	0.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								270,000.00
GRAND TOTAL								270,000.00



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Project: 00058428

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	04000	UNDP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	15,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	2,000.00
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71600 Travel	20,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	20,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	10,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	90,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	12,000.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	66,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	20,000.00
	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00



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Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	20,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	1,000.00
TOTAL								276,000.00
GRAND TOTAL								276,000.00



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Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2013

[illegible]



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2014

[illegible]



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Annual Work Plan

Egypt - Cairo

Project: 00058428

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71200 International Consultants	43,040.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	13,450.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	56,490.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	37,660.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	15,380.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	18,830.00
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71600 Travel	24,409.40
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	13,450.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	17,485.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	18,830.00
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	12,082.94
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	13,450.00
				EGY-General Organizattion For	04000	UNDP	71300 Local Consultants	0.00
	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	71,846.31
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	15,380.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	10,760.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	207,660.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	26,900.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	51,900.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								669,003.65
GRAND TOTAL								669,003.65



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Project: 00058428

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00072587 Strategic Plan for Alexandria	Capabilities RC & LP improved	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	0.00
	strategic urban plan for Alex.	1/1/2009	12/31/2018	EGY-General Organizattion For	11999	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	04000	UNDP	71300 Local Consultants	0.00
				EGY-General Organizattion For	11999	UNDP	71300 Local Consultants	0.00
				EGY-General Organizattion For	04000	UNDP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	0.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	9,281.25
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	0.00
	Urban mgmt stratetgy&guideline	1/1/2009	12/31/2018	EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	0.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					9,281.25			
GRAND TOTAL					9,281.25			



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2017

[illegible]



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Strategic Urban Planning for Alexandria City till 2032

Year: 2018

[illegible]



Egypt - Cairo

Report Date: 1/22/2020

Year: 2019

[illegible]