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# Annual Work Plan

## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	9,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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**Year: 2011**

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# Annual Work Plan

## Egypt - Cairo

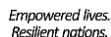
**Project:** 00060162

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**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	6,500.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	12,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	2,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	60,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	21,216.75
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	8,045.17
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	879.83



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**Year: 2012**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	4,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	2,496.64
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	0.00
	Sustained Project Results	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
	TOTAL							
GRAND TOTAL								163,138.39



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**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	1,583.46
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	1,146.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Indivd	28,349.38
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74100 Professional Services	2,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	10,896.19
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Indivd	51,728.13
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	9,954.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Indivd	5,000.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	4,086.08
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	8,852.46
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	500.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	04000	UNDP	71600 Travel	1,500.00
				Egypt Electricity Holding CO	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	600.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	23,000.00
				Egypt Electricity Holding CO	04000	UNDP	72600 Grants	65,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	4,576.79
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	52,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	26,800.00
				Egypt Electricity Holding CO	04000	UNDP	73500 Reimbursement Costs	200.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	12,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	6,790.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	7,041.38
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	22,260.00
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74100 Professional Services	1,100.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	55,000.00
				Egypt Electricity Holding CO	04000	UNDP	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	7,700.00
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	1,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	1,215.45
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	33,715.76
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	50,000.00
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	21,000.00
	Sustained Project Results	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	0.00





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00075645 Energy Efficiency (FSP)	Sustained Project Results	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	13,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	1,000.00
TOTAL								647,999.38
GRAND TOTAL								647,999.38



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,700.00
				Egypt Electricity Holding CO	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72600 Grants	74,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	103,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	40,000.00
				Egypt Electricity Holding CO	04000	UNDP	70000 Operating Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	6,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	04000	UNDP	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	12,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	04000	UNDP	73500 Reimbursement Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74100 Professional Services	600.00
				Egypt Electricity Holding CO	62000	GEFTrustee	70000 Operating Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	48,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,000.00



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00075645 Energy Efficiency (FSP)	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	71800 Contractual Services-Imp Partn	14,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	70000 Operating Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	135,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	600.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Egypt Electricity Holding CO	04000	UNDP	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	58,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	32,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	90,000.00



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**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Sustained Project Results	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	28,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	70000 Operating Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								856,900.00
GRAND TOTAL								856,900.00



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## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	5,200.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	13,700.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	32,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	43,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72600 Grants	166,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	32,200.00
				Egypt Electricity Holding CO	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	04000	UNDP	71200 International Consultants	0.00
				Egypt Electricity Holding CO	04000	UNDP	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	26,000.00
				Egypt Electricity Holding CO	04000	UNDP	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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**Year: 2016**

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## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	28,000.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Egypt Electricity Holding CO	04000	UNDP	71600 Travel	9,000.00
				Egypt Electricity Holding CO	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	500.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	6,000.00
				Egypt Electricity Holding CO	04000	UNDP	71800 Contractual Services-Imp Partn	5,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72600 Grants	350,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Egypt Electricity Holding CO	11999	UNDP	64300 Staff Mgmt Costs - IP Staff	154.71
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	10,000.00
				Egypt Electricity Holding CO	11999	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	11999	UNDP	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	04000	UNDP	71400 Contractual Services - Individ	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74100 Professional Services	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	12,100.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	11999	UNDP	74500 Miscellaneous Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	04000	UNDP	71600 Travel	0.00
				Egypt Electricity Holding CO	11999	UNDP	71600 Travel	0.00
				Egypt Electricity Holding CO	04000	UNDP	71200 International Consultants	0.00
				Egypt Electricity Holding CO	11999	UNDP	71200 International Consultants	0.00
				Egypt Electricity Holding CO	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	04000	UNDP	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	11999	UNDP	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	11999	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	11999	UNDP	74500 Miscellaneous Expenses	116.97
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	16,500.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	0.00
				Egypt Electricity Holding CO	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	540,868.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00





## Egypt - Cairo

Report Date: 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year: 2017**

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# Annual Work Plan

## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075645 Energy Efficiency (FSP)	Growth of EE Lighting Market	6/28/2010	12/31/2019	Egypt Electricity Holding CO	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,000.00
				Egypt Electricity Holding CO	11999	UNDP	74500 Miscellaneous Expenses	2,000.00
				Egypt Electricity Holding CO	11999	UNDP	71600 Travel	8,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72600 Grants	20,510.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00
				Egypt Electricity Holding CO	11999	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				Egypt Electricity Holding CO	11999	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	12,565.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	29,432.69
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	386,283.05
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	2,600.80
				Egypt Electricity Holding CO	62040	UNDP	74500 Miscellaneous Expenses	3,114.99
				Egypt Electricity Holding CO	62000	GEFTrustee	71200 International Consultants	14,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	48,014.00
				Egypt Electricity Holding CO	62040	UNDP	75100 Facilities & Administration	245.01
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72500 Supplies	1,734.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74100 Professional Services	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	15,500.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				Egypt Electricity Holding CO	62040	UNDP	75700 Training, Workshops and Confer	4,807.00
	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	81,406.37



# Annual Work Plan

## Egypt - Cairo

**Project:** 00060162

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

00075645 Energy Efficiency (FSP)	PMU	6/28/2010	12/31/2018	Egypt Electricity Holding CO	11999	UNDP	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	11999	UNDP	71200 International Consultants	0.00
				Egypt Electricity Holding CO	11999	UNDP	72200 Equipment and Furniture	0.00
				Egypt Electricity Holding CO	11999	UNDP	71600 Travel	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	7,884.22
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,540.00
				Egypt Electricity Holding CO	11999	UNDP	74500 Miscellaneous Expenses	813.55
	S&L Scheme4Bldg Appliances	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	32,109.29
				Egypt Electricity Holding CO	62000	GEFTrustee	72200 Equipment and Furniture	467,225.28
				Egypt Electricity Holding CO	04000	UNDP	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71600 Travel	0.00
				Egypt Electricity Holding CO	11999	UNDP	72100 Contractual Services-Companies	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71300 Local Consultants	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	1,027.45
	Sustained Project Results	6/28/2010	12/31/2018	Egypt Electricity Holding CO	62000	GEFTrustee	75700 Training, Workshops and Confer	2,369.00
				Egypt Electricity Holding CO	62000	GEFTrustee	72100 Contractual Services-Companies	23,047.00
				Egypt Electricity Holding CO	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Egypt Electricity Holding CO	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Egypt Electricity Holding CO	11999	UNDP	71200 International Consultants	0.00

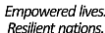


## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,245,728.70			
GRAND TOTAL					1,245,728.70			



## Egypt - Cairo

**Report Date:** 1/22/2020

**Project Title:** ImprovingEnergyEfficiency ofLighting&Building Appliances

**Year: 2019**

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