



Empowered lives.
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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	3,400.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	640.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	960.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	825.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	14,625.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	550.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00



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00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	550.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	825.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	14,625.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	2,375.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,250.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	4,875.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	12,500.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	3,700.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	800.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	5,000.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	18,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	8,700.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	5,000.00



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00076388 Supporting TIEC Activities	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,800.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	15,500.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00



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00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	-15,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	3,000.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	5,000.00



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	17,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	13,700.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indivd	45,500.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	3,000.00



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	8,500.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,800.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	2,000.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	42,500.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00



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00076388 Supporting TIEC Activities	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	41,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,800.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	38,000.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	5,000.00



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00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	37,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	9,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	26,000.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT		



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	18,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	300.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	250.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	7,500.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	58,050.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00



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00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	72600 Grants	7,000.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	107,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00



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00076388 Supporting TIEC Activities	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	4,700.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	80,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	7,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	100,000.00



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00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	600.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	400.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	8,500.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	74100 Professional Services	8,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	2,500.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	7,500.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	200.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00



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00076388 Supporting TIEC Activities	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72600 Grants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	90,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	7,500.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	36,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	5,000.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								640,000.00
GRAND TOTAL								640,000.00



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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72600 Grants	120,000.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	13,700.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	110,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	21,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	32,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	24,000.00



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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	12,000.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	15,500.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	13,700.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	110,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	80,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	60,000.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	165,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	116,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	135,000.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	17,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	80,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	74100 Professional Services	10,100.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	25,000.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	7,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	12,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	25,000.00



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Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	40000	EGYPT ICT	75100 Facilities & Administration	720.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73400 Rental & Maint of Other Equip	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	1,500.00
				EGY-Ministry Of Communication	30071	MCIT	73100 Rental & Maintenance-Premises	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72600 Grants	7,180.00
				EGY-Ministry Of Communication	30071	MCIT	73300 Rental & Maint of Info Tech Eq	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	250,000.00
				EGY-Ministry Of Communication	30071	MCIT	72800 Information Technology Equipmt	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500 Reimbursement Costs	100.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2014

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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	70,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72600 Grants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	55,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72100 Contractual Services-Companies	2,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	72800 Information Technology Equipmt	4,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	20,625.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	55,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	48,150.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	84,975.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500 Reimbursement Costs	360.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100 Facilities & Administration	1,285.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300 Local Consultants	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	13,750.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	60,000.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	48,150.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,740.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	5,610.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	20,000.00
	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	13,130.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	8,110.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	5,610.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	22,500.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	150.00
	Engage Egyptian Society TF	9/16/2010	12/31/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	73500 Reimbursement Costs	0.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	48,150.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	13,750.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	60,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	20,625.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	60,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								916,670.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	195,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	500.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	200.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	3,500.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	2,500.00
				IT Industry Devel. Agency	30071	ITIDA	73300 Rental & Maint of Info Tech Eq	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	50,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	70,000.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	29,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	3,750.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	65,000.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	7,000.00



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Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	28,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	7,500.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	5,000.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	45,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	10,000.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	3,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	2,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	4,500.00



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Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

00096230 Supporting TIEC Activities II	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	200.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	60,500.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	4,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	5,500.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	1,500.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	15,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	6,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	375.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	8,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71400 Contractual Services - Individ	45,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	75,000.00



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Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								827,025.00
GRAND TOTAL								1,743,695.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	250.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	75700 Training, Workshops and Confer	13,089.92
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00
	Build Egypt's external brand	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	75700 Training, Workshops and Confer	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	0.00



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Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Engage Egyptian Society	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	350.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indiv	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	1,200.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	75700 Training, Workshops and Confer	0.00
	Engage Egyptian Society TF	9/16/2010	12/31/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	71600 Travel	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400 Contractual Services - Indiv	0.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00



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Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	73300 Rental & Maint of Info Tech Eq	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	13,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	29,500.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	29,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	95,000.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	19,500.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	18,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	3,271.03
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	14,500.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	14,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	40,000.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	1,961.48
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	56,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	14,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	10,000.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	0.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	0.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	26,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	58,743.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	100,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	65,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	14,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	14,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	14,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	0.00



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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	7,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	95,000.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	29,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	21,500.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	19,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	29,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	0.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	14,500.00
				IT Industry Devel. Agency	30071	MCIT	71800 Contractual Services-Imp Partn	18,171.01
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	17,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	25,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00



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Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Assist foreign&local ICT comp	9/16/2010	12/31/2017	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	2,574.08
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
	Engage Egyptian Society TF	9/16/2010	12/31/2017	EGY-Ministry Of Communication	40000	EGYPT ICT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400 Contractual Services - Individ	0.00
	Facilitate the process for ICT	9/16/2010	12/31/2021	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	700.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
	TOTAL				3,274.08			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	9,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	47,500.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	7,250.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	6,750.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	73300 Rental & Maint of Info Tech Eq	7,250.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	7,250.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	7,500.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	14,750.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	7,500.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	9,750.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	2,250.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71600 Travel	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	7,250.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	2,680.62
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	0.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	7,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	28,000.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	1,300.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	32,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	8,500.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	0.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	13,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	20,000.02
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	0.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	3,750.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	57,500.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	14,500.00



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00096230 Supporting TIEC Activities II	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71600 Travel	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	7,250.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	70,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	75,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	0.00
				IT Industry Devel. Agency	30071	ITIDA	73500 Reimbursement Costs	8,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	12,500.00
				IT Industry Devel. Agency	30071	ITIDA	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	9,500.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	360,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	14,500.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	278,550.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	16,706.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	12,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,310,236.64
GRAND TOTAL								1,313,510.72



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Report Date: 1/22/2020

Year: 2018

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Egypt - Cairo

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Project Title: Supporting the Activities of TIEC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	0.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	115,000.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	228,038.52
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	1,590.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	72700 Hospitality/Catering	0.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	31,590.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	8,600.00
				IT Industry Devel. Agency	40000	EGYPT ICT	73500 Reimbursement Costs	14,300.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	600.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	5,000.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	MCIT	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	6,805.26
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	300,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	440,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	5,150.00
				IT Industry Devel. Agency	30071	ITIDA	71400 Contractual Services - Individ	480,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	15,886.51



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Facilitate the process for ICT	9/16/2010	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	30071	MCiT	70000 Operating Expenses	2,274.06
TOTAL								2,274.06



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	35,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	11,500.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	1,429,500.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	10,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	500.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	17,500.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	102,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	75,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	22,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	8,000.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	75,000.00
				IT Industry Devel. Agency	30071	ITIDA	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	30071	ITIDA	71200 International Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	5,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	16,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	38,000.00
				IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	15,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	17,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	2,500.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	155,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	10,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	9,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	25,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	64300 Staff Mgmt Costs - IP Staff	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	500.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	130,000.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2019

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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	64300 Staff Mgmt Costs - IP Staff	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	64300 Staff Mgmt Costs - IP Staff	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	55,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	6,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	500.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	1,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	500,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	20,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	60,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	500.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	7,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	20,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	10,000.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	6,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	500.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	17,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	7,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	50,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	90,000.00



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Egypt - Cairo

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	1,000,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	60,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	12,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	400,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	6,000.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	50,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	3,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	0.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	70000 Operating Expenses	0.00



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Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	70000 Operating Expenses	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	7,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71600 Travel	50,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	71,500.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	80,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	50,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	21,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72600 Grants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71200 International Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	6,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	95,000.00
	UN Technology Innovation Lab	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	8,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	70,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	70,000.00
				IT Industry Devel. Agency	30071	ITIDA	71400 Contractual Services - Individ	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	20,000.00



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,100,000.00
GRAND TOTAL								3,100,000.00



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Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 1/22/2020

Project Title: Supporting the Activities of TIEC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	10,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	250,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	10,000.00
				IT Industry Devel. Agency	30071	ITIDA	64300 Staff Mgmt Costs - IP Staff	10,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	64300 Staff Mgmt Costs - IP Staff	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	500.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	500.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	10,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	30,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	5,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	3,000.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	400,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	500.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	1,500.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	20,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	15,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	40,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	200,000.00
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	45,300.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	40,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	3,000.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	41,500.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71600 Travel	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	4,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	40,827.02
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	1,000.00



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