



Empowered lives.
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Annual Work Plan

Egypt - Cairo

Project: 00069984

Report Date: 1/22/2020

Project Title: Enhancing Access to Knowledge for Development

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	9,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	150,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	9,500.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	9,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00



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00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indiv	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	7,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	1,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	2,000.00



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00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	7,700.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indiv	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	1,000.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	9,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	6,400.00



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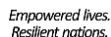
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	75,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	1,000.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	2,500.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	150,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600 Travel	2,500.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	1,000.00



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00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	300,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	65,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	41,600.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	33,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00



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00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	27,123.81
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	20,476.19
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	27,600.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	0.00



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00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	35,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	400,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	26,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	300,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	23,350.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	0.00



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00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	35,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	33,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	900,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	172,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	180,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	75,000.00



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00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	65,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	165,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	22,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	41,600.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00



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00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	175,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	27,100.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indivd	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	0.00



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00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indivd	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	60,542.85
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	260,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	28,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	6,300.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	22,600.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Indivd	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	25,000.00



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00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	90,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	13,350.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	0.00



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00084234 Access to Knowledge	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	70,802.38
				EGY-Ministry Of Communication	04000	UNDP	71600 Travel	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	62,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	180,000.00
				EGY-Ministry Of Communication	04000	UNDP	72100 Contractual Services-Companies	90,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,047.62
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	570,500.00
				EGY-Ministry Of Communication	30071	MCIT	74100 Professional Services	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	21,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	16,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	75,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,398,842.85
GRAND TOTAL								2,398,842.85



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00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	155,260.25
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	150,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	45,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	51,460.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	200,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	37,010.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00



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00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	177,629.77
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	37,910.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	56,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00



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00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	33,210.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	108,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	04000	UNDP	70000 Operating Expenses	9,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	6,000.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	-55,652.23
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	115,092.62
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	11,459.23
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	284.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services- Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	0.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	253,000.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	33,210.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	0.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	12,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	320,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	170,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	0.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	27,618.90



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	64,000.00
				EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	45,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	51,460.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services- Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	37,010.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	50,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	100,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	200,000.00



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00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	-87,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	293,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	37,910.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	56,000.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	13,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	15,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	14,200.00
				EGY-Ministry Of Communication	30071	MCIT	72400 Communic & Audio Visual Equip	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	20,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	33,210.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	74700 Transport, Shipping and handle	10,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600 Travel	6,000.00
				EGY-Ministry Of Communication	04000	UNDP	70000 Operating Expenses	17,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	170,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	298,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	18,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	16,000.00
	eServices Modernized	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	2,500.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	1,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	12,500.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	229,000.00
				PHI-Kabang Kalikasan ng Pilipi	30071	MCIT	74500 Miscellaneous Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	13,500.00
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	30,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of Communication	30071	MCIT	74100 Professional Services	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71600 Travel	40,000.00
				EGY-Ministry Of Communication	30071	MCIT	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	64300 Staff Mgmt Costs - IP Staff	10,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	18,500.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	246,900.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	7,500.00
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	8,500.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	25,000.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	458,000.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	1,500.00
				EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	6,700.00
				EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	0.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	0.00
				EGY-Ministry Of Communication	30071	MCIT	71800 Contractual Services-Imp Partn	531,000.00
				EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	1,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600 Travel	40,000.00
				PHI-Kabang Kalikasan ng Pilipi	30071	MCIT	72200 Equipment and Furniture	0.00
				EGY-Ministry Of Communication	30071	MCIT	74500 Miscellaneous Expenses	3,200.00
				EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	130,000.00
				EGY-Ministry Of Communication	30071	MCIT	74100 Professional Services	25,000.00
				EGY-Ministry Of Communication	04000	UNDP	71200 International Consultants	0.00
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	23,000.00
				EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	37,000.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,268,300.00
GRAND TOTAL								2,268,300.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084234 Access to Knowledge	Community Services Provided	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	650,000.00
				EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	3,726,203.85
				EGY-Ministry Of Communication	30071	MCIT	71600 Travel	200,000.00
				EGY-Ministry Of Communication	04000	UNDP	71600 Travel	32,000.84
	ICT Infrastructure is Upgraded	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	70000 Operating Expenses	4,682,042.01
	ICT Policy Developed	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	1,400,000.00
	Knowledge Sharing Supported	1/1/2013	12/31/2020	EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	700,000.00
TOTAL								11,390,246.70
GRAND TOTAL								11,390,246.70