



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Egypt Network for Integrated Development (ENID)

Year: 2013

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Annual Work Plan

Egypt - Cairo

Project: 00076444

Report Date: 1/22/2020

Project Title: Egypt Network for Integrated Development (ENID)

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087829 Egypt Network for Integrated D	4 ENID Tools Across Sectors	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	74500 Miscellaneous Expenses	10,813.00
				EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	19,571.00
				EGY-Ministry Of International	30000	MDTFO EWE	71600 Travel	2,000.00
				EGY-Ministry Of International	30000	MDTFO EWE	73400 Rental & Maint of Other Equip	2,000.00
				EGY-Ministry Of International	30000	MDTFO EWE	74200 Audio Visual&Print Prod Costs	30,566.00
				EGY-Ministry Of International	30000	MDTFO EWE	73100 Rental & Maintenance-Premises	12,334.00
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	10,458.00
				EGY-Ministry Of International	30000	ROCKEFELLE	71300 Local Consultants	19,000.00
				EGY-Ministry Of International	30000	ROCKEFELLE	75100 Facilities & Administration	1,330.00
				EGY-Ministry Of International	30000	MDTFO EWE	71400 Contractual Services - Individ	72,112.00
	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	71400 Contractual Services - Individ	94,989.00
				EGY-Ministry Of International	30000	MDTFO EWE	72500 Supplies	7,944.00
				EGY-Ministry Of International	30000	ROCKEFELLE	75100 Facilities & Administration	700.00
				EGY-Ministry Of International	30000	MDTFO EWE	71600 Travel	13,014.00
				EGY-Ministry Of International	30000	ROCKEFELLE	72100 Contractual Services-Companies	10,000.00
				EGY-Ministry Of International	04000	UNDP	74500 Miscellaneous Expenses	11,205.33
				EGY-Ministry Of International	30000	MDTFO EWE	72100 Contractual Services-Companies	11,563.00
				EGY-Ministry Of International	30000	MDTFO EWE	72700 Hospitality/Catering	8,113.00
				EGY-Ministry Of International	30000	MDTFO EWE	74500 Miscellaneous Expenses	4,340.00
				EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	41,812.00
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	12,724.00



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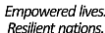
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00087829 Egypt Network for Integrated D	4 ENID Tools Across Sectors	10/1/2013	12/31/2021	EGY-Ministry Of International	04000	UNDP	72700 Hospitality/Catering	50,000.00
				EGY-Ministry Of International	04000	UNDP	74500 Miscellaneous Expenses	26,628.56
				EGY-Ministry Of International	30000	ITA	75100 Facilities & Administration	1,355.80
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	260.00
				EGY-Ministry Of International	04000	UNDP	71600 Travel	20,000.00
				EGY-Ministry Of International	04000	UNDP	71800 Contractual Services-Imp Partn	50,000.00
				EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	3,715.00
				EGY-Ministry Of International	30000	ITA	71800 Contractual Services-Imp Partn	25,760.20
	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	34,112.00
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	4,904.00
				EGY-Ministry Of International	30000	MDTFO EWE	71600 Travel	6,412.00
				EGY-Ministry Of International	30000	MDTFO EWE	72700 Hospitality/Catering	2,000.00
				EGY-Ministry Of International	04000	UNDP	71300 Local Consultants	20,000.00
				EGY-Ministry Of International	04000	UNDP	74500 Miscellaneous Expenses	856.04
				EGY-Ministry Of International	30000	MDTFO EWE	72500 Supplies	2,000.00
				EGY-Ministry Of International	30000	MDTFO EWE	73100 Rental & Maintenance-Premises	11,158.00
				EGY-Ministry Of International	30000	MDTFO EWE	72100 Contractual Services-Companies	12,380.00
				EGY-Ministry Of International	30000	MDTFO EWE	74500 Miscellaneous Expenses	2,000.00
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	ITA	75100 Facilities & Administration	14,936.65
				EGY-Ministry Of International	30000	ITA	72200 Equipment and Furniture	110,796.35
				EGY-Ministry Of International	11999	UNDP	71600 Travel	36,822.00
				EGY-Ministry Of International	30000	ITA	71600 Travel	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087829 Egypt Network for Integrated D	4 ENID Tools Across Sectors	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	30,000.00
				EGY-Ministry Of International	04000	UNDP	74500 Miscellaneous Expenses	48.73
				EGY-Ministry Of International	30000	MDTFO EWE	72100 Contractual Services-Companies	8,607.65
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	5,164.02
				EGY-Ministry Of International	30000	MDTFO EWE	71600 Travel	30,000.00
	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	73100 Rental & Maintenance-Premises	17,151.91
				EGY-Ministry Of International	30000	MDTFO EWE	72700 Hospitality/Catering	17,151.91
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	13,464.84
				EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	154,845.66
				EGY-Ministry Of International	30000	MDTFO EWE	72500 Supplies	17,151.91
				EGY-Ministry Of International	30000	MDTFO EWE	71300 Local Consultants	17,151.91
				EGY-Ministry Of International	30000	MDTFO EWE	71800 Contractual Services-Imp Partn	30,526.67
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	7,461.73
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	MDTFO EWE	72100 Contractual Services-Companies	34,303.83
				EGY-Ministry Of International	11999	UNDP	71600 Travel	3,235.55
				EGY-Ministry Of International	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	92,500.00
				EGY-Ministry Of International	30000	ITA	71600 Travel	57,000.00
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	5,164.02
				EGY-Ministry Of International	30000	ITA	71300 Local Consultants	92,166.32
				EGY-Ministry Of International	30000	ITA	72200 Equipment and Furniture	117,123.12
				EGY-Ministry Of International	30000	MDTFO EWE	72200 Equipment and Furniture	34,303.83
				EGY-Ministry Of International	11999	UNDP	75100 Facilities & Administration	281.35



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00087829 Egypt Network for Integrated D	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	23,876.77
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	16,315.68
				EGY-Ministry Of International	30000	TBHF	71800 Contractual Services-Imp Partn	123,876.77
				EGY-Ministry Of International	30000	MDTFO EWE	71800 Contractual Services-Imp Partn	36,119.34
				EGY-Ministry Of International	30000	MDTFO EWE	72100 Contractual Services-Companies	102,547.60
				EGY-Ministry Of International	30000	MDTFO EWE	73100 Rental & Maintenance-Premises	102,547.60
				EGY-Ministry Of International	30000	TBHF	72700 Hospitality/Catering	39,876.77
				EGY-Ministry Of International	30000	MDTFO EWE	75100 Facilities & Administration	18,155.94
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2021	EGY-Ministry Of International	11999	UNDP	75100 Facilities & Administration	8,000.00
				EGY-Ministry Of International	30000	NET	71800 Contractual Services-Imp Partn	4,888.00
				EGY-Ministry Of International	30000	NET	75100 Facilities & Administration	2,657.00
				EGY-Ministry Of International	30000	NET	72200 Equipment and Furniture	5,612.00
				EGY-Ministry Of International	30000	NET	74700 Transport, Shipping and handle	662.00
				EGY-Ministry Of International	30000	IIE	71600 Travel	2,078.28
				EGY-Ministry Of International	30000	NET	72100 Contractual Services-Companies	1,104.00
				EGY-Ministry Of International	30000	NET	71600 Travel	3,443.00
				EGY-Ministry Of International	30000	NET	72300 Materials & Goods	17,502.00
				EGY-Ministry Of International	30000	ROCKEFELLE	71600 Travel	416.32
				EGY-Ministry Of International	11999	UNDP	71800 Contractual Services-Imp Partn	92,000.00
				EGY-Ministry Of International	30000	ITA	71800 Contractual Services-Imp Partn	290.59
				EGY-Ministry Of International	30000	IIE	75100 Facilities & Administration	180.73



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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087829 Egypt Network for Integrated D	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	17,343.48
				EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	65,053.79
				EGY-Ministry Of International	30000	TBHF	71200 International Consultants	50,000.00
				EGY-Ministry Of International	30000	TBHF	72100 Contractual Services-Companies	35,391.79
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	Oxfam Novi	72200 Equipment and Furniture	10,687.00
				EGY-Ministry Of International	30000	Oxfam Novi	73100 Rental & Maintenance-Premises	12,986.00
				EGY-Ministry Of International	30000	NET	74700 Transport, Shipping and handle	1,986.00
				EGY-Ministry Of International	30000	NET	71800 Contractual Services-Imp Partn	14,665.00
				EGY-Ministry Of International	30000	Oxfam Novi	71800 Contractual Services-Imp Partn	15,769.00
				EGY-Ministry Of International	30000	Oxfam Novi	71300 Local Consultants	6,817.00
				EGY-Ministry Of International	30000	NET	72100 Contractual Services-Companies	38,550.00
				EGY-Ministry Of International	30000	Oxfam Novi	72100 Contractual Services-Companies	11,826.00
				EGY-Ministry Of International	30000	NET	75100 Facilities & Administration	8,377.00
				EGY-Ministry Of International	30000	Oxfam Novi	75100 Facilities & Administration	8,171.00
				EGY-Ministry Of International	30000	NET	72300 Materials & Goods	30,805.00
				EGY-Ministry Of International	30000	NET	71600 Travel	10,329.00
				EGY-Ministry Of International	30000	Oxfam Novi	71600 Travel	20,356.00
				EGY-Ministry Of International	30000	Oxfam Novi	72300 Materials & Goods	15,531.47
	Rural Dev and Off-Farm Employ.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	GWC	71800 Contractual Services-Imp Partn	10,500.00
				EGY-Ministry Of International	30000	GWC	72100 Contractual Services-Companies	9,000.00
				EGY-Ministry Of International	30000	GWC	74500 Miscellaneous Expenses	6,500.00



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00087829 Egypt Network for Integrated D	Empowerment of Women and Youth	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	TBHF	71800 Contractual Services-Imp Partn	522,354.50
				EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	122.36
				EGY-Ministry Of International	11999	UNDP	71800 Contractual Services-Imp Partn	904.34
				EGY-Ministry Of International	30000	MDTFO EWE	71800 Contractual Services-Imp Partn	86.00
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	45,422.14
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	NET	72100 Contractual Services-Companies	108,295.00
				EGY-Ministry Of International	30000	NET	72300 Materials & Goods	87,845.00
				EGY-Ministry Of International	30000	NET	71600 Travel	3,302.00
				EGY-Ministry Of International	30000	NET	72800 Information Technology Equipmt	1,314.00
				EGY-Ministry Of International	30000	NET	75100 Facilities & Administration	26,150.00
				EGY-Ministry Of International	30000	Oxfam Novi	71300 Local Consultants	15,597.03
				EGY-Ministry Of International	30000	NET	71800 Contractual Services-Imp Partn	39,277.04
				EGY-Ministry Of International	30000	NET	74500 Miscellaneous Expenses	17,838.00
				EGY-Ministry Of International	30000	NET	64300 Staff Mgmt Costs - IP Staff	5,861.00
				EGY-Ministry Of International	30000	NET	72200 Equipment and Furniture	65,224.00
				EGY-Ministry Of International	30000	NET	73100 Rental & Maintenance-Premises	4,026.00
	Rural Dev and Off-Farm Employ.	10/1/2013	12/31/2021	EGY-Ministry Of International	30000	GWC	72200 Equipment and Furniture	91,476.00
				EGY-Ministry Of International	30000	SawirisFou	75100 Facilities & Administration	8,765.63
				EGY-Ministry Of International	30000	SawirisFou	71800 Contractual Services-Imp Partn	164,909.96
				EGY-Ministry Of International	30000	GWC	71800 Contractual Services-Imp Partn	16,093.90
				EGY-Ministry Of International	30000	GWC	74500 Miscellaneous Expenses	6,000.00
				EGY-Ministry Of International	30000	GWC	71600 Travel	15,800.00



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