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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090042 CCCPA Phase II	Output 1-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1,125.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	234.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	1,800.00
	Output 1-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Individ	20,950.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72700 Hospitality/Catering	5,550.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	6,138.80
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	5,842.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	3,400.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	5,993.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	5,993.00
	Output 1-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	98,311.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	26,945.76
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	5,250.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	10,200.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	73400 Rental & Maint of Other Equip	1,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	68,561.00
	Output 2-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	120.00
	Output 2-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	13,450.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Individ	55,950.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	5,912.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	4,500.00
	Output 2-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	80,428.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	23,567.28



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00090042 CCCPA Phase II	Output 2-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	5,485.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	5,250.00
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	71600 Travel	13,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	100,428.00
	Output 3-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	15,267.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	1,221.36
	Output 3-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	3,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72700 Hospitality/Catering	6,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Individ	26,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	7,080.00
	Output 3-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	28,833.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	73100 Rental & Maintenance-Premises	25,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	6,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	127,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	132,900.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	28,898.64
	Output 4-M&E	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	3,300.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	250.00
	Output 4-PMU	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Individ	72,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	5,760.00



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,067,900.84
GRAND TOTAL								1,067,900.84



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**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090042 CCCPA Phase II	Output 1-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	600.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	78.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	375.00
	Output 1-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	1,410.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72700 Hospitality/Catering	2,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1,200.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Indiv	53,650.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	2,055.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	2,025.20
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	2,025.20
	Output 1-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	111,439.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	73400 Rental & Maint of Other Equip	500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	8,978.24
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	27,350.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	1,750.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	124,189.00
	Output 2-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	40.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	500.00
	Output 2-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Indiv	18,650.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	2,024.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	5,150.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72500 Supplies	1,500.00
	Output 2-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	28,507.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1,750.00



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00090042 CCCPA Phase II	Output 2-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	7,856.72
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	105,476.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	77,295.78
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	74500 Miscellaneous Expenses	17.35
	Output 3-Evaluation& Follow-up	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	5,089.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	407.12
	Output 3-Training Methodology	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	2,360.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Indiv	59,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72700 Hospitality/Catering	2,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	20,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1,000.00
	Output 3-Workshops	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	9,611.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	65,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	2,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	9,632.88
				EGY_Cairo Int'l Peace Ctr	26960	JPN	73100 Rental & Maintenance-Premises	8,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	76,300.00
	Output 4-CCCPA Advisory Board	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	1,840.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	23,000.00
	Output 4-M&E	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	72700 Hospitality/Catering	8,851.85
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	1,808.15
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71300 Local Consultants	54,750.00
	Output 4-PMU	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	26960	JPN	71400 Contractual Services - Indiv	24,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	1,920.00



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**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								963,936.29



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094636 Peace,Sec.&Stability in Africa	Out.1- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75100 Facilities & Administration	71,852.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	9,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	14,500.00
	Out.2- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	85,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	40,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	12,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
	Out.3- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	7,000.00
	Output 1-Training Methodology	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services- Companies	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	0.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71200 International Consultants	0.00
	Output 2-Training Methodology	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71800 Contractual Services-Imp Partn	40,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71800 Contractual Services-Imp Partn	50,250.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	7,500.00



## Egypt - Cairo

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## Egypt - Cairo

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090042 CCCPA Phase II	Output 4-PMU	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	04000	UNDP	74500 Miscellaneous Expenses	17.35
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	704.26
TOTAL								721.61



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094636 Peace,Sec.&Stability in Africa	Out.1- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	75,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	12,040.25
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	21,100.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	41,000.00
	Out.2- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	15,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	4,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	9,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	51,307.00
	Out.3- Trainings,Conf.&Workshps	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	35,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	13,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	2,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	78,000.00
	Output 1-Training Methodology	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	71800 Contractual Services-Imp Partn	13,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71600 Travel	22,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	4,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	75700 Training, Workshops and Confer	5,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71200 International Consultants	7,500.00
	Output 2-Training Methodology	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	72100 Contractual Services-Companies	30,000.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71800 Contractual Services-Imp Partn	33,051.00
	Output 3-Training Methodology	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	74200 Audio Visual&Print Prod Costs	2,500.00
				EGY_Cairo Int'l Peace Ctr	26960	JPN	71800 Contractual Services-Imp Partn	24,907.00



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00098696 Peace,Sec&Stability n Africa 2	Out.1- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	9,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	33,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	7,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	22,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	12,476.00
	Out.2- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	48,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	9,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	11,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	11,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	26,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	9,660.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	11,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	3,000.00
	Out.3- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	16,125.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	28,125.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	7,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	7,260.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Out.3- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	28,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	77300 Salary and related costs-TA/IP	3,000.00
	Output 1-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	-1,922.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,819.45
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	1,125.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	40,110.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	7,015.55
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	5,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	77300 Salary and related costs-TA/IP	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,125.00
	Output 2-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	-21,158.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	-47,496.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,140.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	-11,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	51,750.00
	Output 3-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	-28,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	-28,125.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	52,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,200.00



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## Annual Work Plan

### Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

00098696 Peace,Sec&Stability n Africa 2	Output 4-TICAD	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,560.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	15,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	1,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	2,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	77300 Salary and related costs-TA/IP	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	26,250.00
	Output 5-M&E	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	8,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	9,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	77300 Salary and related costs-TA/IP	6,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	2,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	2,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,060.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	3,000.00
	Output 5-PMU	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	67,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	6,900.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72700 Hospitality/Catering	750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	7,500.00



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								550,000.00
GRAND TOTAL								1,168,676.86



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090042 CCCPA Phase II	Output 4-PMU	3/1/2014	6/30/2015	EGY_Cairo Int'l Peace Ctr	04000	UNDP	74500 Miscellaneous Expenses	17.35
TOTAL								17.35





## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094636 Peace,Sec.&Stability in Africa	Output 4-PMU	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	1.31
TOTAL								1.31



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290  
**Project Title:** CCCPA Phase II

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Out.1- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	19,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	19,547.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	2,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	45,524.00
	Out.2- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	25,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,220.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	16,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	3,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
	Out.3- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	30,221.67
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	9,375.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	2,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,250.00



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Out.3- Trainings,Conf.&Workshps	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	5,375.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,340.00
	Output 1-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	49,890.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,258.52
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	606.48
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	375.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	375.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	1,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,125.00
	Output 2-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	29,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71500 UN Volunteers	1,380.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	47,496.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	21,158.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	11,250.00
	Output 3-Training Methodology	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	56,625.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	34,500.00
	Output 4-TICAD	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	500.00



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Output 4-TICAD	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	23,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	5,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,440.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,000.00
	Output 5-M&E	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	940.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	3,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	73100 Rental & Maintenance-Premises	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	3,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,000.00
	Output 5-PMU	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	22,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	2,750.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,250.00
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	61100 Salary Costs - NP Staff	24,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71500 UN Volunteers	2,300.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,250.00
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	61200 Salaries Costs - GS Staff	9,500.00



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								577,221.67



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Out 2-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	6,738.34
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	40,800.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	38,727.25
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	401.08
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	6,933.33
	Out 3-Trainings,Conf &Worshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	107,677.68
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	4,427.68
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	12,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	12,959.06
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	2,935.58
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	11,200.00
				EGY_Cairo Int'l Peace Ctr	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Out 4-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	36,268.39
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	7,596.16
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,867.95
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	32,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	617.51
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	6,300.00
	Out 5-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,867.95
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	7,886.17
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	28,050.00



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Out 5-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	375.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	36,820.87
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	6,000.00
	Output 1- Partnerships	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	5,010.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	900.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	6,240.00
	Output 1- Workshops - TICAD	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,654.65
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	442.77
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,200.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	18,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	6,760.56
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72400 Communic & Audio Visual Equip	642.02
	Output 2-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	5,824.32
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	1,491.65
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,265.94
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71300 Local Consultants	6,422.59
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	14,585.75
	Output 3-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	5,759.24
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,376.05
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,115.18
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	26,804.52



## Egypt - Cairo

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Output 4-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	15,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	1,366.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	13,634.00
	Output 5-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	13,816.93
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	3,333.33
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	5,656.19
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,824.52
	Output 6-M&E and Communication	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	77300 Salary and related costs-TA/IP	19,012.63
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	6,250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,021.01
	Output 6-PMU established	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	51,225.28
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	13,808.23
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	5,700.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,216.49
	<b>TOTAL</b>							
<b>GRAND TOTAL</b>								1,283,850.18





## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094636 Peace,Sec.&Stability in Africa	Output 4-PMU	4/1/2015	9/30/2016	EGY_Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	493.80
TOTAL								493.80



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Output 5-PMU	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	74500 Miscellaneous Expenses	45.38
TOTAL								45.38



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Out 2-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	19,363.62
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	20,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,369.17
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	200.54
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,466.67
	Out 3-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	75,000.00
	Out 4-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	622.65
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,100.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	12,089.46
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	2,532.05
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	25,800.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	205.84
	Out 5-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	40,273.63
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	29,350.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	125.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	2,628.73
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	622.65
	Output 1- Partnerships	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	2,080.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	300.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	1,670.00



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# Annual Work Plan

## Egypt - Cairo

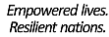
**Project:** 00080290

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**Project Title:** CCCPA Phase II

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Output 1- Workshops - TICAD	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	6,760.56
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	442.77
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	18,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	1,654.65
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72400 Communic & Audio Visual Equip	642.02
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,200.00
	Output 2-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	934.06
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	4,861.92
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	497.22
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	2,912.16
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71300 Local Consultants	3,404.39
	Output 3-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,089.52
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	8,970.67
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	884.82
	Output 4-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	800.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	4,567.58
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	432.42
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	20,000.00
	Output 5-Training Methodology	4/1/2017	3/31/2018	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	1,885.45
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	652.62
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,666.66
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	4,605.65



## Egypt - Cairo

**Report Date:** 1/22/2020

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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109387 Peace,Sec&Stability n Africa 4	Out 1-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	9,781.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	5,988.08
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	20,370.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	44,200.00
	Out 2-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	43,600.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,888.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	5,000.00
	Out 3-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,655.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	9,096.76
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,758.93
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	9,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	1,834.82
	Out 4-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,203.66
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	19,655.72
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	1,110.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	14,270.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	3,310.00
	Output 1-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,700.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	20,085.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	24,755.40



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## Egypt - Cairo

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00109387 Peace,Sec&Stability n Africa 4	Output 1-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,104.18
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	9,495.52
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,835.21
	Output 2-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	36,617.24
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,987.43
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	13,225.65
	Output 3-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,020.45
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	14,243.29
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	14,243.28
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	15,633.57
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,135.57
	Output 4-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	23,013.24
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,036.47
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	4,059.34
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	16,772.98
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,610.35
	Output 5- New premises	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	75,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	6,000.00
	Output 6-M&E and Communication	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	13,319.68
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,809.57
				EGY_Cairo Int'l Peace Ctr	32045	JPN	64300 Staff Mgmt Costs - IP Staff	9,300.00
	Output 6-PMU established	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	64300 Staff Mgmt Costs - IP Staff	6,975.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	97,536.70
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	8,360.94



## Egypt - Cairo

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								646,498.03
GRAND TOTAL								1,134,155.96





## Egypt - Cairo

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**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094636 Peace,Sec.&Stability in Africa	Output 4-PMU	4/1/2015	9/30/2016	EGY_ Cairo Int'l Peace Ctr	26960	JPN	74500 Miscellaneous Expenses	493.80
TOTAL								493.80



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098696 Peace,Sec&Stability n Africa 2	Output 5-PMU	4/1/2016	3/31/2017	EGY_Cairo Int'l Peace Ctr	32045	JPN	74500 Miscellaneous Expenses	45.38
TOTAL								45.38



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104592 Peace,Sec&Stability n Africa 3	Out 5-Trainings,Conf &Workshps	4/1/2017	3/31/2018	EGY_ Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	100,394.12
TOTAL								100,394.12



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109387 Peace,Sec&Stability n Africa 4	Out 1-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	250.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	4,890.50
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	22,100.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	10,185.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,994.04
	Out 2-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	2,500.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,464.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	40,800.00
	Out 3-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	9,400.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	7,096.75
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,598.93
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	1,834.82
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,655.00
	Out 4-Trainings,Conf &Workshps	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	7,962.88
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	9,827.87
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,668.06
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	555.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	1,655.00
	Output 1-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	850.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	8,251.80
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,034.72



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109387 Peace,Sec&Stability n Africa 4	Output 1-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	6,695.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,358.52
	Output 2-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	4,408.55
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	12,205.74
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,329.14
	Output 3-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	4,747.77
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,045.19
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,340.15
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	5,211.19
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	4,747.76
	Output 4-Training Methodology	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	71200 International Consultants	5,590.98
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74100 Professional Services	1,353.11
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	7,671.09
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,203.45
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,345.50
	Output 5- New premises	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	100,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,000.00
	Output 6-M&E and Communication	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	735.01
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	9,187.65
	Output 6-PMU established	4/1/2018	3/31/2019	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,166.80
				EGY_Cairo Int'l Peace Ctr	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,325.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	64,398.84
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	4,747.76



## Egypt - Cairo

**Report Date:** 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								390,388.57



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115374 Peace,Sec&Stability n Africa 5	Output 1- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71300 Local Consultants	5,188.34
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	2,351.49
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	42,908.84
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	14,516.86
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	5,197.24
	Output 1-Trainings	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	974.21
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	31,899.37
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,037.33
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	17,593.08
	Output 2- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	34,879.01
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	1,343.71
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	20,770.70
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	4,559.47
	Output 2-Trainings	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	7,611.28
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	33,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	5,454.72
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	5,668.78
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	49,142.56
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74500 Miscellaneous Expenses	1,875.00
	Output 3- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	1,679.64
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	7,937.42



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290  
**Project Title:** CCCPA Phase II

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115374 Peace,Sec&Stability n Africa 5	Output 3- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	31,289.72
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	3,272.54
	Output 3- Trainings	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	7,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	6,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	48,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	5,600.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	9,000.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72500 Supplies	9,000.00
	Output 4- Needs Assessment	4/1/2019	3/31/2021	EGY_Cairo Int'l Peace Ctr	30000	SWI	72100 Contractual Services-Companies	1,500.00
				EGY_Cairo Int'l Peace Ctr	30000	SWI	75100 Facilities & Administration	2,675.30
				EGY_Cairo Int'l Peace Ctr	30000	SWI	71600 Travel	2,000.00
				EGY_Cairo Int'l Peace Ctr	30000	SWI	71800 Contractual Services-Imp Partn	29,620.24
	Output 4- Trainings	4/1/2019	3/31/2021	EGY_Cairo Int'l Peace Ctr	30000	SWI	75100 Facilities & Administration	11,354.91
				EGY_Cairo Int'l Peace Ctr	30000	SWI	72100 Contractual Services-Companies	140,573.82
	Output 5 - Needs Assessment	9/1/2019	12/31/2019	EGY_Cairo Int'l Peace Ctr	30000	SWE	71800 Contractual Services-Imp Partn	36,958.29
				EGY_Cairo Int'l Peace Ctr	30000	SWE	71600 Travel	3,646.73
				EGY_Cairo Int'l Peace Ctr	30000	SWE	75100 Facilities & Administration	3,283.87
	Output 5 - Trainings	9/1/2019	12/31/2019	EGY_Cairo Int'l Peace Ctr	30000	SWE	74200 Audio Visual&Print Prod Costs	10,642.61
				EGY_Cairo Int'l Peace Ctr	30000	SWE	72100 Contractual Services-Companies	112,017.90
				EGY_Cairo Int'l Peace Ctr	30000	SWE	75100 Facilities & Administration	19,498.81
				EGY_Cairo Int'l Peace Ctr	30000	SWE	71600 Travel	118,442.26
	Output 6- Logistics Support	4/1/2019	12/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	8,000.00





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<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00115374 Peace,Sec&Stability n Africa 5	Output 6- Logistics Support	4/1/2019	12/31/2020	EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	17,555.56
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	72100 Contractual Services-Companies	217,074.44
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	100,000.00
	Output 7- M&E	4/1/2019	3/31/2021	EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	7,500.00
				EGY_Cairo Int'l Peace Ctr	30000	SWE	64300 Staff Mgmt Costs - IP Staff	3,075.66
				EGY_Cairo Int'l Peace Ctr	30000	SWI	64300 Staff Mgmt Costs - IP Staff	1,683.50
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,242.86
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	2,370.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	64300 Staff Mgmt Costs - IP Staff	8,035.71
	Output 7- PMU	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	3,023.35
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	9,492.15
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	18,224.08
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	97,404.42
<b>TOTAL</b>								<b>1,395,647.78</b>
<b>GRAND TOTAL</b>								<b>1,886,969.65</b>



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# Annual Work Plan

## Egypt - Cairo

**Project:** 00080290

**Report Date:** 1/22/2020

**Project Title:** CCCPA Phase II

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115374 Peace,Sec&Stability n Africa 5	Output 1- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71300 Local Consultants	1,729.45
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	14,302.95
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,669.70
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	4,838.95
	Output 1-Trainings	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	8,796.54
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	2,018.67
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	15,949.68
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	487.11
	Output 2- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,483.99
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	6,923.57
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	11,626.34
	Output 2-Trainings	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	74500 Miscellaneous Expenses	625.00
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	537.09
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75700 Training, Workshops and Confer	1,889.59
				EGY_Cairo Int'l Peace Ctr	32045	JPN	72100 Contractual Services-Companies	3,429.27
				EGY_Cairo Int'l Peace Ctr	32045	JPN	74200 Audio Visual&Print Prod Costs	769.83
	Output 3- Needs Assessment	4/1/2019	3/31/2020	EGY_Cairo Int'l Peace Ctr	32045	JPN	71800 Contractual Services-Imp Partn	10,429.91
				EGY_Cairo Int'l Peace Ctr	32045	JPN	75100 Facilities & Administration	1,046.06
				EGY_Cairo Int'l Peace Ctr	32045	JPN	71600 Travel	2,645.81
	Output 4- Needs Assessment	4/1/2019	3/31/2021	EGY_Cairo Int'l Peace Ctr	30000	SWI	71600 Travel	2,000.00
				EGY_Cairo Int'l Peace Ctr	30000	SWI	75100 Facilities & Administration	2,682.73
				EGY_Cairo Int'l Peace Ctr	30000	SWI	71800 Contractual Services-Imp Partn	29,620.24



## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2020**

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