



Egypt - Cairo

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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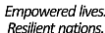
Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	380.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	3,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Indivd	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Indivd	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	2,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Indivd	10,000.00
				Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	500.00
				Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Indivd	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	8,320.00



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2017

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Annual Work Plan

Egypt - Cairo

Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	22,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72600 Grants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,005.08
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	216,300.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,884.23
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,741.07
	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	889.78
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	9,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,005.07
	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	45,563.46
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,161.07



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Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

00090324 GridConnected Photovoltaic Sys	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	6,154.56
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72800 Information Technology Equipmt	1,354.88
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	1,619.00
	PV Panel manufacture/assembly	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	10,531.03
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,494.66
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Supportive framework for RE	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,302.77
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,970.15
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	4,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	19,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								390,476.81
GRAND TOTAL								390,476.81



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Egypt - Cairo

Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	530,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72600 Grants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,020.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Energy Efficiency	10/18/2019	12/31/2020	Industrial ModernizationCenter	30071	EGY - EEHC	75100 Facilities & Administration	2,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	71300 Local Consultants	11,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	74500 Miscellaneous Expenses	2,464.00
				Industrial ModernizationCenter	30071	EGY - EEHC	72100 Contractual Services-Companies	18,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	64300 Staff Mgmt Costs - IP Staff	1,752.00
				Industrial ModernizationCenter	30071	EGY - EEHC	71600 Travel	1,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	72500 Supplies	3,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	74200 Audio Visual&Print Prod Costs	1,000.00
				Industrial ModernizationCenter	30071	EGY - EEHC	75700 Training, Workshops and Confer	7,000.00
	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	4,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,970.91
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	6,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	3,918.94
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	17,830.32
				Industrial ModernizationCenter	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Individ	0.00
	PV Panel manufacture/assembly	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	15,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	2,007.55
				Industrial ModernizationCenter	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,685.48
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	2,350.00



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Report Date: 1/22/2020

Year: 2019

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Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	400.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	2,399.52
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	6,599.01
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	18,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	58,627.79
				Industrial ModernizationCenter	62000	GEFTrustee	72600 Grants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	920,330.30
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,329.27
	Advances	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	72800 Information Technology Equipmt	968.50
	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	10,156.06
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	13,516.15
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,515.24
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	11,329.34
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	66,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	15,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,355.60
	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,102.79
				Industrial ModernizationCenter	04000	UNDP	71800 Contractual Services-Imp Partn	26,702.32
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	2,426.96



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Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

00090324 GridConnected Photovoltaic Sys	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	50,879.87
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	7,965.19
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	3,398.40
				Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	900.00
	PV Panel manufacture/assembly	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72400 Communic & Audio Visual Equip	729.20
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	6,534.28
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	49,010.14
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	70,280.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	2,243.97
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	9,739.43
				Industrial ModernizationCenter	62000	GEFTrustee	73400 Rental & Maint of Other Equip	11,164.45
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	21,750.00
				Industrial ModernizationCenter	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	17,097.41
	Supportive framework for RE	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	24,627.44
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	28,584.61
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	2,764.86
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	8,661.08
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,055.85
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	25,000.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,523,145.03
GRAND TOTAL								1,523,145.03



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Egypt - Cairo

Project: 00080742

Report Date: 1/22/2020

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,320.00
				Industrial ModernizationCenter	62000	GEFTrustee	72600 Grants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	4,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	5,400.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	605,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,020.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,000.00
	Financing framework for PV Sys	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	19,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	4,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	3,750.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	10,800.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	890.00
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	19,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	71800 Contractual Services-Imp Partn	9,100.00
				Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	9,592.08



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Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	PMU	1/1/2015	12/31/2019	Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	900.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	18,580.00
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	2,000.00
	PV Panel manufacture/assembly	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	4,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	38,495.00
				Industrial ModernizationCenter	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	12,400.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,320.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,351.00
				Industrial ModernizationCenter	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,500.00
	Supportive framework for RE	1/1/2016	12/31/2021	Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	2,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,080.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,320.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								879,318.08
GRAND TOTAL								879,318.08