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# Annual Work Plan

Egypt - Cairo

**Project:** 00082423

**Report Date:** 1/22/2020

**Project Title:** Supporting NTRA Phase II

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				UNDP	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00



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00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Indivd	0.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				UNDP	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Indivd	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	UNDP	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
	Telecom security Infra Enhance	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	UNDP	30071	NTRA	71600 Travel	6,245.00
				UNDP	30071	NTRA	61200 Salaries Costs - GS Staff	18,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	1,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				UNDP	30071	NTRA	75100 Facilities & Administration	300.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,000.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	1,000.00
	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71800 Contractual Services-Imp Partn	25,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	1,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,467.00
	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,172.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	50,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	90,000.00



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00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	1,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	64300 Staff Mgmt Costs - IP Staff	5,000.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	1,000.00
				UNDP	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	1,000.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	74500 Miscellaneous Expenses	2,000.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	30,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	74500 Miscellaneous Expenses	4,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				UNDP	30071	NTRA	71600 Travel	20,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	1,000.00





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00091352 Supporting NTRA Phase II	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	500,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00
				NEX-National Telecom Regulator	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	NTRA	74500 Miscellaneous Expenses	300.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	20,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	15,000.00
	Sth-Sth cooperation Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	0.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	0.00



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Report Date: 1/22/2020

**Year: 2015**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	5,830.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	5,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	1,180.00
				UNDP	30071	NTRA	71600 Travel	3,045.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	4,065.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	4,000.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	4,000.00
	NTRA quality service Improved	7/1/2014	12/31/2020	UNDP	30071	NTRA	72100 Contractual Services-Companies	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	2,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00



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00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,467.00
	Pol & Strat of Telecom. Sect Dev	7/1/2014	12/31/2020	UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				UNDP	30071	NTRA	71600 Travel	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	8,518.21
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,467.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	79,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	2,000.00



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00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71400 Contractual Services - Individ	4,406.92
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,172.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	30,000.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,467.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	200,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	6,000.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	9,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				UNDP	30071	NTRA	71600 Travel	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,120.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	6,000.00
	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	12,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	5,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	1,467.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,000.00
	Telecom security Infra Enhance	7/1/2014	12/31/2020	UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	2,180.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	8,000.00



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00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	14,065.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	12,180.00
				UNDP	30071	NTRA	71600 Travel	3,045.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	5,830.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	8,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	60,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	8,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	80,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	10,467.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	7,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	42,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	7,000.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	228,000.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				UNDP	30071	NTRA	71600 Travel	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	15,467.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	125,000.00



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# Annual Work Plan

Egypt - Cairo

**Project:** 00082423

**Report Date:** 1/22/2020

**Project Title:** Supporting NTRA Phase II

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	7,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				UNDP	30071	NTRA	70000 Operating Expenses	26,205.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,172.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	9,000.00
				UNDP	30071	NTRA	71600 Travel	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72200 Equipment and Furniture	750,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	85,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	42,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	10,467.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	65,000.00



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Egypt - Cairo

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	1,431.00
	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Indivd	0.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	2,030.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	42,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	10,467.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	4,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	6,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
	Telecom security Infra Enhance	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	8,000.00



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Egypt - Cairo

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**Report Date:** 1/22/2020

**Project Title:** Supporting NTRA Phase II

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				UNDP	30071	NTRA	71600 Travel	1,522.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	4,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	30,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	6,090.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,915.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	7,500.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	7,033.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	15,500.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	4,000.00
	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,500.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,235.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,500.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	142,500.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	1,015.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
	Pol & Strat of Telecom. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	27,500.00
				NEX-National Telecom Regulator	30071	NTRA	71800 Contractual Services-Imp Partn	11,802.55
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,235.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	315,000.00
				UNDP	30071	NTRA	71600 Travel	1,015.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	302,500.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,080.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	8,120.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,500.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	NTRA	71600 Travel	1,015.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,235.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71600 Travel	9,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,061.00
	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	1,016.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,233.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	42,500.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
	Telecom security Infra Enhance	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	5,000.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	1,522.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	62,500.00





## Egypt - Cairo

**Report Date:** 1/22/2020

**Year: 2018**

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# Annual Work Plan

Egypt - Cairo

**Project:** 00082423

**Report Date:** 1/22/2020

**Project Title:** Supporting NTRA Phase II

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	47,500.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	30,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	157,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	4,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,915.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	6,090.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	7,033.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	40,000.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	4,000.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				UNDP	30071	NTRA	71600 Travel	1,522.00
	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,500.00



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**Project:** 00082423

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**Project Title:** Supporting NTRA Phase II

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	65,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	142,500.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,235.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	1,015.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,500.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	NTRA	71600 Travel	1,015.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,500.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,235.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	57,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2020	NEX-National Telecom Regulator	04000	UNDP	71600 Travel	6,000.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,080.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	0.00
				NEX-National Telecom Regulator	04000	UNDP	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	26,021.98
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	11,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
				NEX-National Telecom Regulator	04000	UNDP	71600 Travel	9,000.00
				UNDP	30071	NTRA	71600 Travel	1,015.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,061.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	17,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Reg. Authority Enforcement	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,000.00
	Sth-Sth coopration Strength.	7/1/2014	12/31/2020	NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	21,000.00
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	32,500.00
				UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	4,060.00
				UNDP	30071	NTRA	72100 Contractual Services-Companies	1,016.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	71400 Contractual Services - Individ	105,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	142,500.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	3,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	5,233.00
	Telecom security Infra Enhance	7/1/2014	12/31/2020	UNDP	30071	NTRA	61300 Salary & Post Adj Cst-IP Staff	6,090.00
				NEX-National Telecom Regulator	30071	NTRA	72700 Hospitality/Catering	4,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	2,915.00





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**Report Date:** 1/22/2020

**Year: 2020**

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