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# Annual Work Plan

## Egypt - Cairo

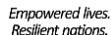
**Project:** 00083771

**Report Date:** 1/22/2020

**Project Title:** Protect Health & Environment from POPs

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00



## Egypt - Cairo

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Egypt - Cairo

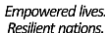
**Project:** 00083771

**Report Date:** 1/22/2020

**Project Title:** Protect Health & Environment from POPs

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	7,774.92
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,717.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,257.28
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	394.23
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	7,096.65
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	2,420.90
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,126.32



## Egypt - Cairo

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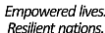
**Project:** 00083771

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,282.12
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	11,075.57
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	8,943.43
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	8,182.66
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,039.35
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,350.22
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,011.28
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	15,276.25
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	1,519.02
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	693.54
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	14,909.99



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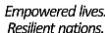
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00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	9,670.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	6,480.97
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	153,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,713.80
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	8,213.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	22,444.25
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	30,500.00
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	37,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	9,650.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	25,500.00



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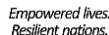
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,280.32
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,279.68
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	9,845.69
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,596.50
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	34,609.36
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	10,771.47
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	1,401.40
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	5,288.13
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	5,336.33
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,611.31
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	1,930.54



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Report Date: 1/22/2020

**Year: 2019**

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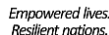
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 HCWM & Ewaste POPs (FSP)	E-Waste Reduction of emissions	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	6,327.88
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	27,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	92,600.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	7,685.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	21,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	21,952.32
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	53,804.20
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	30,800.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	50,400.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	4,379.02
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	51,900.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	71,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	602,520.65
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	HCWM Reduction of Mercury	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	22,350.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	143,354.06
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	40,000.06
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	94,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	50,000.00
	HCWM Reduction of UPOPs	1/1/2015	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	535,545.11



## Egypt - Cairo

Report Date: 1/22/2020

**Year: 2020**

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