



Egypt - Cairo

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096879 Capacity Building three	Documented shared knowledge	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	7,950.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	3,000.00
	Enhanced public awareness	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	15,150.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,800.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Improved enviro. mgnt systems	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	8,940.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	7,610.00
	Project Management Unit	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	5,250.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	3,490.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,250.00
EGY-Egyptian Environmental Aff				62000	GEFTrustee	71400 Contractual Services - Individ	8,850.00	
TOTAL								157,090.00
GRAND TOTAL								157,090.00



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Annual Work Plan

Egypt - Cairo

Project: 00091903

Report Date: 1/22/2020

Project Title: Enhancing National Capacities for Improved Public Partic

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096879 Capacity Building three	Documented shared knowledge	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,183.54
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Enhanced public awareness	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	4,861.16
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,365.99
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,454.38
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,251.33
	Improved enviro. mngt systems	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	7,457.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	4,590.70
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,398.24
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	3,422.63



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00096879 Capacity Building three	Documented shared knowledge	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,600.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,670.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	9,361.21
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Enhanced public awareness	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	61,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	21,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	128,102.34
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	14,800.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	12,587.76
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Improved enviro. mngt systems	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	14,830.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	52,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	21,000.00



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00096879 Capacity Building three	Documented shared knowledge	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	17,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	16,200.00
	Enhanced public awareness	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,600.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,010.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Improved enviro. mngt systems	9/5/2018	12/31/2020	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	7,610.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,940.00



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