



Egypt - Cairo

Report Date: 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101625 VSU Pilot project	VSU Pilot	1/1/2018	12/31/2020	UNDP	63030	MPU	71300 Local Consultants	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00



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00101625 VSU Pilot project	VSU Pilot	1/1/2018	12/31/2020	UNDP	63030	MPU	71200 International Consultants	55,000.00
				UNDP	63030	MPU	71300 Local Consultants	30,000.00
TOTAL								85,000.00
GRAND TOTAL								85,000.00



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00101625 VSU Pilot project	VSU Pilot	1/1/2018	12/31/2020	EGY-Ministry Of State For Envi	63030	MPU	64300 Staff Mgmt Costs - IP Staff	1,054.36			
				EGY-Ministry Of State For Envi	63030	MPU	71200 International Consultants	55,000.00			
				EGY-Ministry Of State For Envi	63030	MPU	72100 Contractual Services-Companies	132,793.00			
				EGY-Ministry Of State For Envi	63030	MPU	74100 Professional Services	1,000.00			
				EGY-Ministry Of State For Envi	63030	MPU	74500 Miscellaneous Expenses	12,594.73			
				EGY-Ministry Of State For Envi	63030	MPU	71600 Travel	2,607.04			
TOTAL				205,049.13							
GRAND TOTAL				205,049.13							