



Egypt - Cairo

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Annual Work Plan

Egypt - Cairo

Project: 00098798

Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Development of an ICZM	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	8,403.55
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	0.00
	PMU	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	2,212.56
				EGY-Min. WaterRes&Irrigation	66000	GCF	73100 Rental & Maintenance-Premises	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	38,046.85
				EGY-Min. WaterRes&Irrigation	66000	GCF	74100 Professional Services	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	65,155.22
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	2,530.00
				EGY-Min. WaterRes&Irrigation	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	4,264.29
				EGY-Min. WaterRes&Irrigation	66000	GCF	64300 Staff Mgmt Costs - IP Staff	2,100.98
				EGY-Min. WaterRes&Irrigation	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	15,973.22
				EGY-Min. WaterRes&Irrigation	66000	GCF	72500 Supplies	0.00
	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	2,120.33
				EGY-Min. WaterRes&Irrigation	66000	GCF	72300 Materials & Goods	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	0.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Development of an ICZM	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	7,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	40,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	752,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	2,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	150,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	31,250.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	641,783.12
	PMU	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	64300 Staff Mgmt Costs - IP Staff	60,000.00
				EGY-Min. WaterRes&Irrigation	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	80,528.06
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	7,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	5,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	73100 Rental & Maintenance-Premises	13,272.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74200 Audio Visual&Print Prod Costs	16,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	5,530.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72500 Supplies	1,988.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74100 Professional Services	2,300.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	25,555.71
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	21,074.99
	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	185,808.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	30,000.00



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Year: 2020

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Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Development of an ICZM	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	601,600.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	150,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	3,275.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	38,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	1,143,216.88
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	34,096.45
	PMU	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	74100 Professional Services	25,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	67,951.79
				EGY-Min. WaterRes&Irrigation	66000	GCF	74200 Audio Visual&Print Prod Costs	32,000.00
				EGY-Min. WaterRes&Irrigation	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	2,470.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	14,453.15
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	300,254.72
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	64300 Staff Mgmt Costs - IP Staff	117,899.02
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	8,847.44
				EGY-Min. WaterRes&Irrigation	66000	GCF	72500 Supplies	3,976.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	73100 Rental & Maintenance-Premises	26,544.00
	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	6,625,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	14,000.00



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Year: 2021

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00101999 Enhancing Climate Change Adapt	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	3,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72300 Materials & Goods	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	25,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	92,904.00
TOTAL								9,384,988.45
GRAND TOTAL								9,384,988.45



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Egypt - Cairo

Project: 00098798

Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Development of an ICZM	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	500,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	11,250.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	1,225.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	150,400.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	1,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	7,500.00
	PMU	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	73100 Rental & Maintenance-Premises	13,272.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74100 Professional Services	2,100.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	5,530.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	148,646.00
				EGY-Min. WaterRes&Irrigation	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	64300 Staff Mgmt Costs - IP Staff	60,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	37,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72500 Supplies	1,988.00
	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	3,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72300 Materials & Goods	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	5,250,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	92,904.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	14,000.00



Egypt - Cairo

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Reduced vulnerability of	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	25,000.00
TOTAL								6,365,815.00
GRAND TOTAL								6,365,815.00



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2023

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Egypt - Cairo

Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2024

[illegible]



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2025

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