



Egypt - Cairo

Report Date: 1/22/2020

Project Title: Development of Egypt's Fourth National Communication

Year: 2019

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Annual Work Plan

Egypt - Cairo

Project: 00106809

Report Date: 1/22/2020

Project Title: Development of Egypt's Fourth National Communication

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107368 Development of Egypt's FNC	Climate Change Mitigation	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	17,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	5,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
	National Circumstances & Inst.	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
	National Greenhouse Gas Invent	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	35,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
	Project management unit	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,450.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,050.00
	Publication of TNC report M&E	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
	Training and public awareness	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00



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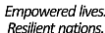
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				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	6,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200 International Consultants	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	4,000.00
	National Circumstances & Inst.	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	200.00
	National Greenhouse Gas Invent	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	17,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,000.00
	Project management unit	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,450.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,050.00
	Publication of TNC report M&E	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00



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00107368 Development of Egypt's FNC	Climate Change Mitigation	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	6,000.00
	National Circumstances & Inst.	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	100.00
	National Greenhouse Gas Invent	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	7,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
	Project management unit	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,150.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
	Publication of TNC report M&E	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Training and public awareness	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	10,000.00



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