



Empowered lives.  
Resilient nations.

# Annual Work Plan

Egypt - Cairo

**Project:** 00107093

**Report Date:** 1/22/2020

**Project Title:** SPAD

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107493 SPAD 2020	Geospatial planning tools	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	2,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	4,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	1,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	15,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	2,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	2,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	10,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	5,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	2,000.00
	Institutinal Direct Support	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	2,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	2,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	1,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	2,100.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	1,000.00
				EGY-General Organizattion For	30071	GOPP	64300 Staff Mgmt Costs - IP Staff	4,900.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	1,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	2,000.00
	Nat. strategic land use plan	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	1,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	5,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	15,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	3,000.00



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00107493 SPAD 2020	Geospatial planning tools	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	74100 Professional Services	10,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	20,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	2,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	4,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	20,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	4,000.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	5,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	2,398.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	1,602.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	8,000.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	8,000.00
	Institutinal Direct Support	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	64300 Staff Mgmt Costs - IP Staff	4,900.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	1,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	1,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	5,000.00
				EGY-General Organizattion For	11999	UNDP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	1,000.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	2,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	24,000.00



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00107493 SPAD 2020	Geospatial planning tools	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	48,835.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	8,000.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	30,000.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	5,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	5,165.05
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	6,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	5,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	3,000.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	8,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	4,000.00
				EGY-General Organizattion For	30071	GOPP	71200 International Consultants	25,000.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	30,000.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	2,000.00
	Institutinal Direct Support	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	2,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	1,000.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	2,000.00
				EGY-General Organizattion For	30084	UNDP	75100 Facilities & Administration	0.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	19,854.35
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	5,145.60
				EGY-General Organizattion For	30084	UNDP	71800 Contractual Services-Imp Partn	0.00



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00107493 SPAD 2020	Geospatial planning tools	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	4,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	1,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	10,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	2,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	3,500.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	30,000.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	2,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	3,500.00
	Institutinal Direct Support	1/1/2018	12/31/2021	EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	10,000.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	1,000.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	13,000.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	20,000.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	2,100.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	1,000.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	1,000.00
				EGY-General Organizattion For	30071	GOPP	64300 Staff Mgmt Costs - IP Staff	4,900.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	2,000.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	1,000.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	2,500.00



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