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# Annual Work Plan

## Egypt - Cairo

**Project:** 00120521

**Report Date:** 12/20/2019

**Project Title:** The Aswan Forum for Sustainable Peace and Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116701 The Aswan Forum for Sustainabl	Follow-up the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	SWE	71800 Contractual Services-Imp Partn	4,422.44
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	71800 Contractual Services-Imp Partn	4,300.23
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	344.02
				EGY_Cairo Int'l Peace Ctr	30000	SWE	75100 Facilities & Administration	353.80
	Organize the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	IOM	71600 Travel	12,979.04
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	71600 Travel	42,363.59
				EGY_Cairo Int'l Peace Ctr	30000	SWE	72100 Contractual Services-Companies	191,090.99
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	72100 Contractual Services-Companies	530,413.26
				EGY_Cairo Int'l Peace Ctr	30000	SWE	72800 Information Technology Equipmt	4,080.74
				EGY_Cairo Int'l Peace Ctr	30000	SWE	71600 Travel	40,079.28
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	72100 Contractual Services-Companies	173,824.93
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	72100 Contractual Services-Companies	53,381.57
				EGY_Cairo Int'l Peace Ctr	30000	CAN	72800 Information Technology Equipmt	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	75100 Facilities & Administration	5,414.64
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	71600 Travel	38,971.74
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	75100 Facilities & Administration	17,640.15
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	3,248.78
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	71600 Travel	12,979.04



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00116701 The Aswan Forum for Sustainabl	Organize the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	CAN	72100 Contractual Services-Companies	0.00
				EGY_Cairo Int'l Peace Ctr	30000	CAN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	72100 Contractual Services-Companies	53,382.49
				EGY_Cairo Int'l Peace Ctr	30000	IOM	72800 Information Technology Equipmt	1,321.48
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	72800 Information Technology Equipmt	4,313.32
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	45,868.24
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	71600 Travel	7,787.43
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	75100 Facilities & Administration	5,414.56
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	71600 Travel	38,971.74
				EGY_Cairo Int'l Peace Ctr	30000	CAN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	72800 Information Technology Equipmt	3,967.97
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	18,300.78
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	72100 Contractual Services-Companies	185,820.07
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72100 Contractual Services-Companies	32,029.49
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72800 Information Technology Equipmt	792.89
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	72800 Information Technology Equipmt	1,321.48
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	72800 Information Technology Equipmt	3,967.97
				EGY_Cairo Int'l Peace Ctr	30000	SWE	75100 Facilities & Administration	18,820.07



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00116701 The Aswan Forum for Sustainable	Prepare for the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	64300 Staff Mgmt Costs - IP Staff	967.59
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	71600 Travel	15,372.93
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	71800 Contractual Services-Imp Partn	613.77
				EGY_Cairo Int'l Peace Ctr	30000	IOM	72100 Contractual Services-Companies	6,936.98
				EGY_Cairo Int'l Peace Ctr	30000	CAN	72100 Contractual Services-Companies	0.00
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	64300 Staff Mgmt Costs - IP Staff	1,612.65
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	4,842.25
				EGY_Cairo Int'l Peace Ctr	30000	IOM	71600 Travel	5,119.76
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	72100 Contractual Services-Companies	20,829.45
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	72100 Contractual Services-Companies	22,642.31
				EGY_Cairo Int'l Peace Ctr	30000	SWE	64300 Staff Mgmt Costs - IP Staff	5,598.50
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	71600 Travel	5,119.76
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	71800 Contractual Services-Imp Partn	3,071.59
				EGY_Cairo Int'l Peace Ctr	30000	SWE	72100 Contractual Services-Companies	21,421.40
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	5,263.69
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	71800 Contractual Services-Imp Partn	3,071.59
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	72100 Contractual Services-Companies	6,936.98
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	71600 Travel	16,710.90
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	71600 Travel	15,372.93



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116701 The Aswan Forum for Sustainabl	Prepare for the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	SWE	71800 Contractual Services-Imp Partn	3,158.88
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	71800 Contractual Services-Imp Partn	1,022.95
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	3,577.42
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	64300 Staff Mgmt Costs - IP Staff	5,443.80
				EGY_Cairo Int'l Peace Ctr	30000	CAN	71600 Travel	0.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	71600 Travel	3,071.86
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	72100 Contractual Services-Companies	20,829.45
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	3,529.30
				EGY_Cairo Int'l Peace Ctr	30000	IOM	64300 Staff Mgmt Costs - IP Staff	1,612.65
				EGY_Cairo Int'l Peace Ctr	30000	CAN	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	71800 Contractual Services-Imp Partn	1,022.95
				EGY_Cairo Int'l Peace Ctr	30000	CAN	71800 Contractual Services-Imp Partn	0.00
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	71800 Contractual Services-Imp Partn	3,338.92
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72100 Contractual Services-Companies	4,162.19
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	75100 Facilities & Administration	3,836.47
				EGY_Cairo Int'l Peace Ctr	30000	CAN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	705.23
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	75100 Facilities & Administration	1,175.39
				EGY_Cairo Int'l Peace Ctr	30000	SWE	71600 Travel	15,809.82
				EGY_Cairo Int'l Peace Ctr	30000	IOM	75100 Facilities & Administration	1,175.39
				EGY_Cairo Int'l Peace Ctr	30000	SWE	75100 Facilities & Administration	3,679.09



## Egypt - Cairo

**Report Date:** 12/20/2019

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,796,625.01
GRAND TOTAL								1,796,625.01



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**Report Date:** 12/20/2019

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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116701 The Aswan Forum for Sustainabl	Follow-up the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	71800 Contractual Services-Imp Partn	1,432.14
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	71800 Contractual Services-Imp Partn	0.00
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	71800 Contractual Services-Imp Partn	4,300.23
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	71800 Contractual Services-Imp Partn	859.28
				EGY_Cairo Int'l Peace Ctr	30000	CAN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	75100 Facilities & Administration	373.96
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	75100 Facilities & Administration	114.57
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	344.02
				EGY_Cairo Int'l Peace Ctr	30000	CAN	71800 Contractual Services-Imp Partn	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	75100 Facilities & Administration	114.57
				EGY_Cairo Int'l Peace Ctr	30000	IOM	71800 Contractual Services-Imp Partn	1,432.14
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	71800 Contractual Services-Imp Partn	4,674.50
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	68.74
	Organize the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72100 Contractual Services-Companies	5,150.86
				EGY_Cairo Int'l Peace Ctr	30000	CAN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	72100 Contractual Services-Companies	25,777.18
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	72100 Contractual Services-Companies	8,584.76
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	75100 Facilities & Administration	686.78



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00116701 The Aswan Forum for Sustainabl	Organize the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	IOM	72100 Contractual Services-Companies	8,584.76
				EGY_Cairo Int'l Peace Ctr	30000	CAN	72100 Contractual Services-Companies	0.00
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	72100 Contractual Services-Companies	28,020.66
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	75100 Facilities & Administration	2,241.65
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	75100 Facilities & Administration	686.78
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	72100 Contractual Services-Companies	0.00
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	2,062.17
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	412.07
	Prepare for the Aswan Forum	8/1/2019	7/31/2020	EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	75100 Facilities & Administration	16.03
				EGY_Cairo Int'l Peace Ctr	30000	CAN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	IOM	64300 Staff Mgmt Costs - IP Staff	200.34
				EGY_Cairo Int'l Peace Ctr	30000	EGY UNWOMN	75100 Facilities & Administration	0.00
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	75100 Facilities & Administration	52.31
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	64300 Staff Mgmt Costs - IP Staff	200.34
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	75100 Facilities & Administration	48.12
				EGY_Cairo Int'l Peace Ctr	30000	DFATD	64300 Staff Mgmt Costs - IP Staff	653.90
				EGY_Cairo Int'l Peace Ctr	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	601.55
				EGY_Cairo Int'l Peace Ctr	30000	BanqueMisr	75100 Facilities & Administration	16.03
				EGY_Cairo Int'l Peace Ctr	30000	CAN	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	64300 Staff Mgmt Costs - IP Staff	120.20
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	9.62



## Egypt - Cairo

**Report Date:** 12/20/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								97,840.26
GRAND TOTAL								97,840.26