



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00060612

Report Date: 3/16/2022

Project Title: Supporting the Activities of TIEC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076388 Supporting TIEC Activities	Facilitate the process for ICT	9/16/2010	12/31/2021	IT Industry Devel. Agency	30071	MCIT	74500 Miscellaneous Expenses	2,274.06
TOTAL								2,274.06



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00096230 Supporting TIEC Activities II	Assist foreign and local ICT	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	259,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	35,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	4,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	102,000.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	160,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	340,370.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	0.00
				IT Industry Devel. Agency	30071	ITIDA	64300 Staff Mgmt Costs - IP Staff	10,148.97
				IT Industry Devel. Agency	40000	EGYPT ICT	64300 Staff Mgmt Costs - IP Staff	0.00
				IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	112,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	0.00
	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	7,000.00
IT Industry Devel. Agency				30071	ITIDA	74100 Professional Services	0.00	



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00096230 Supporting TIEC Activities II	Build Egypt's external brand	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	74200 Audio Visual&Print Prod Costs	0.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	7,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	0.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	0.00
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	110,000.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	5,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	0.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	0.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	0.00
	IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	0.00			
	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71600 Travel	5,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	15,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	15,000.00
IT Industry Devel. Agency				30071	ITIDA	74200 Audio Visual&Print Prod Costs	2,000.00	



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00096230 Supporting TIEC Activities II	Engaging Egyptian society	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	30,000.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	25,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	131,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	851.01
				IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	175,000.00
				IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	2,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	0.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	3,007.00
	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	100,000.00
				IT Industry Devel. Agency	30071	ITIDA	74500 Miscellaneous Expenses	9,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	74500 Miscellaneous Expenses	0.00
				IT Industry Devel. Agency	30071	ITIDA	72500 Supplies	3,000.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	73400 Rental & Maint of Other Equip	0.00
				IT Industry Devel. Agency	30071	ITIDA	74100 Professional Services	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75700 Training, Workshops and Confer	6,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	72100 Contractual Services-Companies	0.00
IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	1,000.00				



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00096230 Supporting TIEC Activities II	Facilitate establ ICT Compan	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	72800 Information Technology Equipmt	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	73100 Rental & Maintenance-Premises	10,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	71300 Local Consultants	2,000.00
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	65,000.00
				IT Industry Devel. Agency	30071	ITIDA	72400 Communic & Audio Visual Equip	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	6,000.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75100 Facilities & Administration	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	75700 Training, Workshops and Confer	0.00
				IT Industry Devel. Agency	40000	EGYPT ICT	71300 Local Consultants	0.00
	UN Technology Innovation Lab	7/1/2015	12/31/2021	IT Industry Devel. Agency	30071	ITIDA	71800 Contractual Services-Imp Partn	24,799.68
				IT Industry Devel. Agency	30071	ITIDA	72100 Contractual Services-Companies	200.00
				IT Industry Devel. Agency	30071	ITIDA	71600 Travel	0.00
				IT Industry Devel. Agency	30071	ITIDA	72200 Equipment and Furniture	1,000.00
				IT Industry Devel. Agency	30071	ITIDA	75100 Facilities & Administration	2,000.00
	TOTAL							1,814,376.66
	GRAND TOTAL							1,816,650.72