



Empowered lives.  
Resilient nations.

# Annual Work Plan

Egypt - Cairo

**Project:** 00076444

**Report Date:** 3/16/2022

**Project Title:** Egypt Network for Integrated Development (ENID)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087829 Egypt Network for Integrated D	Empowerment of Women and Youth	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	SawirisFou	75100 Facilities & Administration	117.56
				EGY-Ministry Of International	30000	GWC	74500 Miscellaneous Expenses	282.95
				EGY-Ministry Of International	30000	NET	75100 Facilities & Administration	30,114.64
				EGY-Ministry Of International	30000	GWC	75100 Facilities & Administration	75.45
				EGY-Ministry Of International	30000	TBHF	75700 Training, Workshops and Confer	0.00
				EGY-Ministry Of International	30000	TBHF	74500 Miscellaneous Expenses	710.74
				EGY-Ministry Of International	30000	SawirisFou	64300 Staff Mgmt Costs - IP Staff	1,028.66
				EGY-Ministry Of International	30000	GWC	64300 Staff Mgmt Costs - IP Staff	660.21
				EGY-Ministry Of International	30000	NET	74500 Miscellaneous Expenses	3,722.62
				EGY-Ministry Of International	30000	NET	64300 Staff Mgmt Costs - IP Staff	8,686.09
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	363.95
				EGY-Ministry Of International	30000	TBHF	64300 Staff Mgmt Costs - IP Staff	1,658.38
				EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	0.00
				EGY-Ministry Of International	30000	SawirisFou	74500 Miscellaneous Expenses	440.85
				EGY-Ministry Of International	30000	MDTFO EWE	71800 Contractual Services-Imp Partn	0.00
	Promoting MSMEs and Entrep.	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	ITA	71800 Contractual Services-Imp Partn	1.59
				EGY-Ministry Of International	30000	ROCKEFELLE	71800 Contractual Services-Imp Partn	303.32
				EGY-Ministry Of International	30000	NET	72100 Contractual Services-Companies	26,877.00
				EGY-Ministry Of International	30000	TBHF	74500 Miscellaneous Expenses	20,590.64
				EGY-Ministry Of International	30000	NET	72400 Communic & Audio Visual Equip	2,252.00
				EGY-Ministry Of International	30000	NET	74100 Professional Services	2,500.00
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	1,335.70



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00087829 Egypt Network for Integrated D	Promoting MSMEs and Entrep.	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	Oxfam Novi	74500 Miscellaneous Expenses	271.13
				EGY-Ministry Of International	30000	NET	71300 Local Consultants	0.00
				EGY-Ministry Of International	30000	NET	72200 Equipment and Furniture	29,877.00
				EGY-Ministry Of International	30000	NET	73100 Rental & Maintenance-Premises	7,344.00
				EGY-Ministry Of International	30000	NET	74500 Miscellaneous Expenses	3,800.00
				EGY-Ministry Of International	30000	NET	71800 Contractual Services-Imp Partn	39,285.00
				EGY-Ministry Of International	30000	NET	71600 Travel	4,952.00
				EGY-Ministry Of International	30000	NET	72300 Materials & Goods	20,613.00
				EGY-Ministry Of International	30000	NET	72500 Supplies	2,860.00
				EGY-Ministry Of International	30000	NET	73400 Rental & Maint of Other Equip	1,000.00
	Rural Dev and Off-Farm Employ.	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	TBHF	72500 Supplies	4,000.00
				EGY-Ministry Of International	30000	GWC	75700 Training, Workshops and Confer	0.00
				EGY-Ministry Of International	30000	TBHF	71800 Contractual Services-Imp Partn	21,591.52
				EGY-Ministry Of International	30000	MDTFO EWE	71800 Contractual Services-Imp Partn	54,418.50
				EGY-Ministry Of International	30000	TBHF	72200 Equipment and Furniture	22,056.47
				EGY-Ministry Of International	30000	TBHF	73100 Rental & Maintenance-Premises	12,266.93
				EGY-Ministry Of International	30000	TBHF	75100 Facilities & Administration	17,442.82
				EGY-Ministry Of International	30000	TBHF	71300 Local Consultants	6,000.00
				EGY-Ministry Of International	30000	TBHF	71600 Travel	12,664.30
				EGY-Ministry Of International	30000	GWC	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY-Ministry Of International	30000	GWC	71800 Contractual Services-Imp Partn	13,991.00
				EGY-Ministry Of International	30000	TBHF	72300 Materials & Goods	51,612.90



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00087829 Egypt Network for Integrated D	Rural Dev and Off-Farm Employ.	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	TBHF	73400 Rental & Maint of Other Equip	1,000.00
				EGY-Ministry Of International	30000	TBHF	74100 Professional Services	4,000.00
				EGY-Ministry Of International	30000	TBHF	72100 Contractual Services-Companies	74,129.03
				EGY-Ministry Of International	30000	GWC	75100 Facilities & Administration	7,545.26
				EGY-Ministry Of International	30000	SawirisFou	72100 Contractual Services-Companies	157,508.81
				EGY-Ministry Of International	30000	GWC	72100 Contractual Services-Companies	8,000.00
				EGY-Ministry Of International	30000	GWC	72400 Communic & Audio Visual Equip	2,880.60
				EGY-Ministry Of International	30000	TBHF	74500 Miscellaneous Expenses	7,000.00
				EGY-Ministry Of International	30000	SawirisFou	75100 Facilities & Administration	11,756.07
				EGY-Ministry Of International	30000	GWC	72200 Equipment and Furniture	53,445.13
				EGY-Ministry Of International	30000	GWC	71600 Travel	15,999.00
	Support to Nidaa Foundation	1/1/2017	12/31/2022	EGY-Ministry Of International	11999	UNDP	71800 Contractual Services-Imp Partn	0.00
	Upgrading Rural Basic Services	10/1/2013	12/31/2022	EGY-Ministry Of International	30000	NET	75100 Facilities & Administration	13,714.00
				EGY-Ministry Of International	30000	NET	71800 Contractual Services-Imp Partn	26,577.00
				EGY-Ministry Of International	30000	NET	72500 Supplies	3,068.00
				EGY-Ministry Of International	30000	NET	72300 Materials & Goods	11,676.90
				EGY-Ministry Of International	30000	NET	72400 Communic & Audio Visual Equip	1,710.00
				EGY-Ministry Of International	30000	NET	74100 Professional Services	0.00
				EGY-Ministry Of International	30000	NET	71600 Travel	16,850.00
				EGY-Ministry Of International	30000	NET	73400 Rental & Maint of Other Equip	1,104.03



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