



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00080742

Report Date: 3/16/2022

Project Title: Grid Connected Small-Scale Photovoltaic Systems (PVs)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	4 small PV systems installed	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	24,945.00
				Industrial ModernizationCenter	62000	GEFTrustee	72600 Grants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,831.99
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	455.99
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	1,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	3,000.00
	Energy Efficiency	10/18/2019	12/31/2023	Industrial ModernizationCenter	30071	EGY - EEHC	71600 Travel	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	72500 Supplies	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	74200 Audio Visual&Print Prod Costs	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	72100 Contractual Services-Companies	16,752.82
				Industrial ModernizationCenter	30071	EGY - EEHC	75700 Training, Workshops and Confer	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	64300 Staff Mgmt Costs - IP Staff	200.00
				Industrial ModernizationCenter	30071	EGY - EEHC	71300 Local Consultants	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	74500 Miscellaneous Expenses	0.00
				Industrial ModernizationCenter	30071	EGY - EEHC	75100 Facilities & Administration	502.58
	Financing framework for PV Sys	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72800 Information Technology Equipmt	100.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00



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00090324 GridConnected Photovoltaic Sys	Financing framework for PV Sys	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	1,129.34
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	910.83
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	656.06
				Industrial ModernizationCenter	62000	GEFTrustee	74100 Professional Services	8,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	1,694.72
	PMU	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	8,250.56
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	8,000.00
				Industrial ModernizationCenter	04000	UNDP	72500 Supplies	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				Industrial ModernizationCenter	04000	UNDP	74100 Professional Services	2,002.00
				Industrial ModernizationCenter	04000	UNDP	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	856.61
				Industrial ModernizationCenter	04000	UNDP	74500 Miscellaneous Expenses	1,998.00
				Industrial ModernizationCenter	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72500 Supplies	856.61
				Industrial ModernizationCenter	62000	GEFTrustee	72800 Information Technology Equipmt	814.95
				Industrial ModernizationCenter	04000	UNDP	72100 Contractual Services-Companies	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	3,249.44



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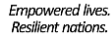
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 GridConnected Photovoltaic Sys	PV Panel manufacture/assembly	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	195.56
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	69,583.97
				Industrial ModernizationCenter	62000	GEFTrustee	72200 Equipment and Furniture	1,797.42
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,612.42
				Industrial ModernizationCenter	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	73100 Rental & Maintenance-Premises	14,779.26
				Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				Industrial ModernizationCenter	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Supportive framework for RE	1/1/2016	12/31/2023	Industrial ModernizationCenter	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71200 International Consultants	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	74500 Miscellaneous Expenses	1,032.63
				Industrial ModernizationCenter	62000	GEFTrustee	71600 Travel	1,439.73
				Industrial ModernizationCenter	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Industrial ModernizationCenter	62000	GEFTrustee	71300 Local Consultants	1,390.14
				Industrial ModernizationCenter	62000	GEFTrustee	75700 Training, Workshops and Confer	2,201.82
				Industrial ModernizationCenter	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,223.03



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								444,963.48
GRAND TOTAL								444,963.48