



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00082423

Report Date: 3/16/2022

Project Title: Supporting NTRA Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091352 Supporting NTRA Phase II	Instit cap of NTRA developed	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	71300 Local Consultants	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	3,115.00
				NEX-National Telecom Regulator	30071	NTRA	72200 Equipment and Furniture	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	49,973.84
				NEX-National Telecom Regulator	30071	NTRA	74200 Audio Visual&Print Prod Costs	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	39,000.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	0.00
	NTRA quality service Improved	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	50,000.00
				NEX-National Telecom Regulator	30071	NTRA	75700 Training, Workshops and Confer	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	79,885.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	67,231.00
				NEX-National Telecom Regulator	30071	NTRA	73400 Rental & Maint of Other Equip	100,000.00
				NEX-National Telecom Regulator	04000	NTRA	74100 Professional Services	0.00
				NEX-National Telecom Regulator				



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00091352 Supporting NTRA Phase II	NTRA quality service Improved	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	74500 Miscellaneous Expenses	55,000.00
				NEX-National Telecom Regulator	30071	NTRA	71800 Contractual Services-Imp Partn	1,632,000.00
				NEX-National Telecom Regulator	30071	NTRA	73300 Rental & Maint of Info Tech Eq	0.00
				NEX-National Telecom Regulator	04000	UNDP	74100 Professional Services	1,546.71
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	2,000.00
				NEX-National Telecom Regulator	30071	NTRA	74200 Audio Visual&Print Prod Costs	2,000.00
	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	0.00
				NEX-National Telecom Regulator	30071	NTRA	72200 Equipment and Furniture	0.00
				NEX-National Telecom Regulator	30071	NTRA	72500 Supplies	0.00
				NEX-National Telecom Regulator	30071	NTRA	74100 Professional Services	1,100.00
				NEX-National Telecom Regulator	30071	NTRA	71300 Local Consultants	0.00
				NEX-National Telecom Regulator	04000	UNDP	74100 Professional Services	0.00
				NEX-National Telecom Regulator	30071	NTRA	74500 Miscellaneous Expenses	1,000.00
				NEX-National Telecom Regulator	30071	NTRA	64300 Staff Mgmt Costs - IP Staff	2,200.00



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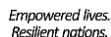
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00091352 Supporting NTRA Phase II	Pol & Strat of Telec. Sect Dev	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	71800 Contractual Services-Imp Partn	0.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	0.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	200.00
				NEX-National Telecom Regulator	30071	NTRA	71200 International Consultants	0.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00
	Reg. Authority Enforcement	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	72200 Equipment and Furniture	226,560.82
				NEX-National Telecom Regulator	30071	NTRA	72800 Information Technology Equipmt	30,000.00
				NEX-National Telecom Regulator	30071	NTRA	74500 Miscellaneous Expenses	39,800.00
				NEX-National Telecom Regulator	30071	NTRA	72100 Contractual Services-Companies	52,769.00
				NEX-National Telecom Regulator	30071	NTRA	73400 Rental & Maint of Other Equip	35,000.00
				NEX-National Telecom Regulator	30071	NTRA	71600 Travel	10,000.00
				NEX-National Telecom Regulator	30071	NTRA	75100 Facilities & Administration	14,000.00
				NEX-National Telecom Regulator	30071	NTRA	75700 Training, Workshops and Confer	2,000.00
	Sth-Sth cooperation Strength.	7/1/2014	12/31/2021	NEX-National Telecom Regulator	30071	NTRA	71600 Travel	0.00



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