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Annual Work Plan

Egypt - Cairo

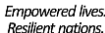
Project: 00083771

Report Date: 3/16/2022

Project Title: Protect Health & Env. from persistent organic pollutants

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092079 Protect Health and Environment	E-Waste Reduction of emissions	1/1/2015	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	451.22
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	952.32
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	16,250.84
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	107,176.61
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	4,413.89
	E-Waste Reduction of UPOPs/POP	1/1/2015	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	9,009.94
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	225.52
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	295.45
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	1,480.62
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	576,052.11
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	22,370.32
	HCWM Reduction of Mercury	1/1/2015	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	7,935.07
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	2,011.94
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	280,440.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	12,910.24
	HCWM Reduction of UPOPs	1/1/2015	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	23,160.18
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	187,291.33
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	11,725.56



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