



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00091903

Report Date: 3/16/2022

Project Title: Enhancing National Capacities for impl. Rio Conventions

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|-------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00096879 Capacity Building three | Documented shared knowledge | 9/5/2018 | 12/31/2022 | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 74100 Professional Services | 4,497.04 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,300.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 500.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 10,600.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71600 Travel | 2,414.02 |
| | Enhanced public awareness | 9/5/2018 | 12/31/2022 | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71300 Local Consultants | 43,994.10 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71800 Contractual Services-Imp Partn | 24,920.73 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,228.73 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 150,745.37 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 11,519.45 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 300.00 |
| | Improved enviro. mngt systems | 9/5/2018 | 12/31/2022 | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 71300 Local Consultants | 63,380.00 |
| | | | | EGY-Egyptian Environmental Aff | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 998.14 |



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