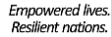


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117188 Sinai's SitAn	Carry out SitAn in Sinai	8/1/2019	12/31/2021	EGY-Ministry of Social Solidar	30084	UNDP	71300 Local Consultants	10.00
				EGY-Ministry of Social Solidar	30084	UNDP	74500 Miscellaneous Expenses	248.59
				EGY-Ministry of Social Solidar	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	580.00
				EGY-Ministry of Social Solidar	30084	UNDP	75100 Facilities & Administration	208.42
				EGY-Ministry of Social Solidar	30084	UNDP	74200 Audio Visual&Print Prod Costs	892.23
				EGY-Ministry of Social Solidar	30084	UNDP	74100 Professional Services	886.76
TOTAL								2,826.00



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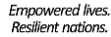
Project: 00094577

Report Date: 3/16/2022

Project Title: Strengthening Inst.&Hum. Resources Capacities of MoSS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121759 Strengthening Inst. Capacities	Output 1: Develop and mainstre	6/1/2020	12/31/2023	EGY-Ministry of Social Solidar	30000	FCDO	64300 Staff Mgmt Costs - IP Staff	15,035.53
				EGY-Ministry of Social Solidar	30000	UKM	75100 Facilities & Administration	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	71300 Local Consultants	58,475.28
				EGY-Ministry of Social Solidar	30000	UKM	71600 Travel	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	74500 Miscellaneous Expenses	6,443.80
				EGY-Ministry of Social Solidar	30000	UKM	71300 Local Consultants	0.00
				EGY-Ministry of Social Solidar	30000	UKM	72100 Contractual Services-Companies	0.00
				EGY-Ministry of Social Solidar	30000	UKM	74500 Miscellaneous Expenses	0.00
				EGY-Ministry of Social Solidar	30000	UKM	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	71600 Travel	87,102.20
				EGY-Ministry of Social Solidar	30000	UKM	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	75100 Facilities & Administration	64,951.81
				EGY-Ministry of Social Solidar	30000	FCDO	74200 Audio Visual&Print Prod Costs	300,964.19
				EGY-Ministry of Social Solidar	30000	FCDO	72100 Contractual Services-Companies	338,406.21
	Output 2: Enhance the structur	6/1/2020	12/31/2023	EGY-Ministry of Social Solidar	30000	FCDO	72100 Contractual Services-Companies	1,125.49
				EGY-Ministry of Social Solidar	30000	UKM	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	71300 Local Consultants	40,244.00
				EGY-Ministry of Social Solidar	30000	UKM	72100 Contractual Services-Companies	0.00
				EGY-Ministry of Social Solidar	30000	UKM	75100 Facilities & Administration	0.00
				EGY-Ministry of Social Solidar	30000	FCDO	74200 Audio Visual&Print Prod Costs	1,293.66
				EGY-Ministry of Social Solidar	30000	FCDO	71600 Travel	6,597.67



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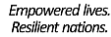
Project: 00094577

Report Date: 3/16/2022

Project Title: Strengthening Inst.&Hum. Resources Capacities of MoSS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125581 Strengthening Inst. & HR Cap	Ouput 5: Project Management an	1/1/2021	12/31/2023	EGY-Ministry of Social Solidar	30079	EUCOMM	65100 After Service Insurance	5,381.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	75100 Facilities & Administration	14,950.40
				EGY-Ministry of Social Solidar	30079	EUCOMM	62200 Recur Payroll Costs-GS Staff	4,341.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	64100 Staff Mgmt Costs-NP Staff	458.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	71600 Travel	5,089.61
				EGY-Ministry of Social Solidar	30079	EUCOMM	72200 Equipment and Furniture	4,600.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	10,745.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	72500 Supplies	3,000.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	64200 Staff Mgmt Costs - GS Staff	169.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	72100 Contractual Services-Companies	50,896.06
				EGY-Ministry of Social Solidar	30079	EUCOMM	61100 Salary Costs - NP Staff	42,129.02
				EGY-Ministry of Social Solidar	30079	EUCOMM	61200 Salaries Costs - GS Staff	19,479.39
				EGY-Ministry of Social Solidar	30079	EUCOMM	63500 Insurance and Security Costs	5,664.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	71800 Contractual Services-Imp Partn	61,625.00
	Output 1: Enhanced awareness o	1/1/2021	12/31/2023	EGY-Ministry of Social Solidar	30079	EUCOMM	71300 Local Consultants	8,919.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	71600 Travel	6,142.00
				EGY-Ministry of Social Solidar	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				EGY-Ministry of Social Solidar	30084	UNDP	75100 Facilities & Administration	0.00
				EGY-Ministry of Social Solidar	30079	EUCOMM	75100 Facilities & Administration	3,586.23
				EGY-Ministry of Social Solidar	30079	EUCOMM	75700 Training, Workshops and Confer	4,118.00



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