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Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00098847

Report Date: 3/16/2022

Project Title: GEF - Small Grants Programme (SGP) OP6 - FSP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102044 Small Grants Programme (SGP)	20598-002-01-Outcome 1	1/1/2017	12/31/2022	UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,897.62
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	572.60
				UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	7,402.39
				UN Office for Project Services	62000	GEFTrustee	71600 Travel	4,415.11
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	1,525.55
				UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	9,325.95
	20598-002-02-Outcome 2	1/1/2017	12/31/2022	UN Office for Project Services	62000	GEFTrustee	71600 Travel	4,209.40
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	2,341.68
				UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	66,999.70
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	297,657.15
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	4,494.19
				UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	8,256.48
	20598-002-03-Outcome 3	1/1/2017	12/31/2022	UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	8,128.61
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	41,323.45
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	20598-002-04-Outcome 4	1/1/2017	12/31/2022	UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	286,769.69
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	4,473.59
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	2,208.37
				UN Office for Project Services	62000	GEFTrustee	61100 Salary Costs - NP Staff	0.00



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