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# Annual Work Plan

Egypt - Cairo

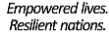
**Project:** 00106279

**Report Date:** 3/16/2022

**Project Title:** Support to Public Finance Management

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107095 Supp. to Public Finance Mngmt	Institutional Development	5/1/2018	12/31/2022	EGY-Ministry Of Finance	30071	MOF	75100 Facilities & Administration	11,742.45
				EGY-Ministry Of Finance	30071	MOF	64300 Staff Mgmt Costs - IP Staff	6,465.00
				EGY-Ministry Of Finance	30071	MOF	71800 Contractual Services-Imp Partn	88,534.00
				EGY-Ministry Of Finance	30071	MOF	75700 Training, Workshops and Confer	50,400.00
				EGY-Ministry Of Finance	30071	MOF	72100 Contractual Services-Companies	76,450.00
				EGY-Ministry Of Finance	30071	MOF	71600 Travel	10,000.00
				EGY-Ministry Of Finance	04000	UNDP	72100 Contractual Services-Companies	39,000.00
				EGY-Ministry Of Finance	30071	MOF	74500 Miscellaneous Expenses	3,000.00
	Ministerial Support Teams	5/1/2018	12/31/2022	EGY-Ministry Of Finance	30071	MOF	75100 Facilities & Administration	15,000.00
				EGY-Ministry Of Finance	30071	MOF	72100 Contractual Services-Companies	0.00
				EGY-Ministry Of Finance	30071	MOF	75700 Training, Workshops and Confer	26,083.00
				EGY-Ministry Of Finance	30071	MOF	71800 Contractual Services-Imp Partn	491,666.00
	MOF Assistance Programs	5/1/2018	12/31/2022	EGY-Ministry Of Finance	30071	MOF	75100 Facilities & Administration	0.00
				EGY-Ministry Of Finance	30071	MOF	75700 Training, Workshops and Confer	0.00
				EGY-Ministry Of Finance	30071	MOF	71800 Contractual Services-Imp Partn	0.00
	PFM Reform Initiatives	5/1/2018	12/31/2022	EGY-Ministry Of Finance	04000	UNDP	71800 Contractual Services-Imp Partn	9,100.00
				EGY-Ministry Of Finance	30071	MOF	71800 Contractual Services-Imp Partn	76,966.00
				EGY-Ministry Of Finance	30071	MOF	75700 Training, Workshops and Confer	0.00
				EGY-Ministry Of Finance	30071	MOF	72100 Contractual Services-Companies	60,000.00



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