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Resilient nations.

# Annual Work Plan

Egypt - Cairo

**Project:** 00107093

**Report Date:** 3/16/2022

**Project Title:** PART STRAT PLNG for BAL SP DEV (SPAD)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107493 SPAD 2020	Geospatial planning tools	1/1/2018	4/30/2022	EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	20,218.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	4,907.00
				EGY-General Organizattion For	30071	GOPP	71800 Contractual Services-Imp Partn	0.00
				EGY-General Organizattion For	30071	GOPP	72200 Equipment and Furniture	0.00
				EGY-General Organizattion For	30071	GOPP	74100 Professional Services	886.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	0.00
				EGY-General Organizattion For	30071	GOPP	72100 Contractual Services-Companies	0.00
				EGY-General Organizattion For	30071	GOPP	72700 Hospitality/Catering	0.00
				EGY-General Organizattion For	30071	GOPP	72800 Information Technology Equipmt	135,780.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	0.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	0.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
	Institutinal Direct Support	1/1/2018	4/30/2022	EGY-General Organizattion For	30071	GOPP	73400 Rental & Maint of Other Equip	18,995.00
				EGY-General Organizattion For	30071	GOPP	74200 Audio Visual&Print Prod Costs	0.00
				EGY-General Organizattion For	30071	GOPP	71300 Local Consultants	9,525.00
				EGY-General Organizattion For	30071	GOPP	71400 Contractual Services - Individ	0.00
				EGY-General Organizattion For	30071	GOPP	75100 Facilities & Administration	3,108.00
				EGY-General Organizattion For	30071	GOPP	72500 Supplies	1,113.00
				EGY-General Organizattion For	30071	GOPP	73300 Rental & Maint of Info Tech Eq	0.00
				EGY-General Organizattion For	30071	GOPP	74500 Miscellaneous Expenses	2,909.00
				EGY-General Organizattion For	30071	GOPP	71600 Travel	0.00
				EGY-General Organizattion For	30071	GOPP	72400 Communic & Audio Visual Equip	977.00



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