



Empowered lives.
Resilient nations.

Annual Work Plan

Egypt - Cairo

Project: 00098798

Report Date: 3/15/2022

Project Title: Enhancing Climate Change Adaptation in the NC & ND

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101999 Enhancing Climate Change Adapt	Development of an ICZM	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	11,225.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	600,400.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72800 Information Technology Equipmt	200,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72100 Contractual Services-Companies	1,000,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	11,250.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71300 Local Consultants	1,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	7,500.00
	PMU	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	71600 Travel	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	71800 Contractual Services-Imp Partn	398,646.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	60,000.00
				UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	19,000.00
				EGY-Min. WaterRes&Irrigation	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72500 Supplies	1,988.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	72200 Equipment and Furniture	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74100 Professional Services	2,100.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	75700 Training, Workshops and Confer	37,500.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	74500 Miscellaneous Expenses	900.42
				EGY-Min. WaterRes&Irrigation	66000	GCF	64300 Staff Mgmt Costs - IP Staff	0.00
				EGY-Min. WaterRes&Irrigation	66000	GCF	73100 Rental & Maintenance-Premises	23,272.00
	Reduced vulnerability of coast	1/1/2019	12/31/2025	EGY-Min. WaterRes&Irrigation	66000	GCF	72300 Materials & Goods	35,000.00



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