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Resilient nations.

# Annual Work Plan

## Egypt - Cairo

**Project:** 00106809

**Report Date:** 3/15/2022

**Project Title:** Development of Egypt Fourth National Communication

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107368 Dev. of Egypt 4 National Commu	Climate Change Mitigation	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	26,846.37
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	4,382.68
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,284.87
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,103.24
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,978.55
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	860.38
	National Circumstances & Inst.	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	765.90
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400 Communic & Audio Visual Equip	92.09
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100 Contractual Services-Companies	1,288.53
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500 Supplies	0.00
	National Greenhouse Gas Invent	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,271.87
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600 Travel	1,650.98
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300 Local Consultants	36,841.36
	Project management unit	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,357.24
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,676.89
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71800 Contractual Services-Imp Partn	11,806.74
	Publication of TNC report M&E	1/1/2019	12/31/2022	EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100 Professional Services	2,335.52
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700 Training, Workshops and Confer	15,039.41
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500 Miscellaneous Expenses	1,698.77



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