

## Egypt - Cairo

**Report Date:** 3/15/2022

**Year: 2022**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Egypt - Cairo

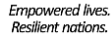
**Project:** 00120521

**Report Date:** 3/15/2022

**Project Title:** The Aswan Forum for Sustainable Peace and Development

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129162 The Third Aswan Forum	Follow-Up on 3rd Aswan Forum	10/1/2021	12/31/2023	EGY_Cairo Int'l Peace Ctr	30000	ADB	72100 Contractual Services-Companies	60,000.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72100 Contractual Services-Companies	2,250.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	74500 Miscellaneous Expenses	450.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	74500 Miscellaneous Expenses	15.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	75100 Facilities & Administration	5,000.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	200.00
	Organize 3rd Aswan Forum	10/1/2021	12/31/2023	EGY_Cairo Int'l Peace Ctr	30000	ADB	72100 Contractual Services-Companies	90,000.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	72100 Contractual Services-Companies	4,500.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	74500 Miscellaneous Expenses	900.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	75100 Facilities & Administration	11,000.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	75100 Facilities & Administration	400.00
				EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	74500 Miscellaneous Expenses	30.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	71800 Contractual Services-Imp Partn	35,000.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	72800 Information Technology Equipmt	10,000.00
	Prepare for 3rd Aswan Forum	10/1/2021	12/31/2023	EGY_Cairo Int'l Peace Ctr	30000	EFG Hermes	64300 Staff Mgmt Costs - IP Staff	168.50
				EGY_Cairo Int'l Peace Ctr	30000	ADB	71800 Contractual Services-Imp Partn	50,000.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	72100 Contractual Services-Companies	16,247.39
				EGY_Cairo Int'l Peace Ctr	30000	ADB	72800 Information Technology Equipmt	0.00
				EGY_Cairo Int'l Peace Ctr	30000	ADB	74500 Miscellaneous Expenses	4,620.78



## Egypt - Cairo

**Report Date:** 3/15/2022

**Year: 2022**

[illegible]