



# Combined Delivery Report by Activity

## Selection Criteria :

Business Unit : MAR10  
Period : Jan-Dec (2015)  
Selected Project Id : 00071407  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

|   |          |                 |                          |           |
|---|----------|-----------------|--------------------------|-----------|
| Project Id : 00071407 Nouveau Système de Classement |          | Period :        | Jan-Dec (2015)           |           |
| Output # : 00084894 Nouveau Système de Classement   |          | Impl. Partner : | 02147 National Execution |           |
|   |          | Location :      | Morocco                  |           |
|   | Govt Exp | UNDP Exp        | UN Agencies Exp          | Total Exp |

Activity : ()

Fund : 11300 (Teaching Activities (PD))

|                                |             |                 |             |                 |
|--------------------------------|-------------|-----------------|-------------|-----------------|
| 77660 - Dep Exp Owned -Vehicle | 0.00        | 4,774.30        | 0.00        | 4,774.30        |
| <b>Total for Fund 11300</b>    | <b>0.00</b> | <b>4,774.30</b> | <b>0.00</b> | <b>4,774.30</b> |
| <b>Total for Activity</b>      | <b>0.00</b> | <b>4,774.30</b> | <b>0.00</b> | <b>4,774.30</b> |

Activity : ACTIVITY1 (Renforcement de Capacités)

Fund : 11300 (Teaching Activities (PD))

|                                     |             |                   |             |                   |
|-------------------------------------|-------------|-------------------|-------------|-------------------|
| 77660 - Dep Exp Owned -Vehicle      | 0.00        | - 4,774.30        | 0.00        | - 4,774.30        |
| <b>Total for Fund 11300</b>         | <b>0.00</b> | <b>- 4,774.30</b> | <b>0.00</b> | <b>- 4,774.30</b> |
| <b>Total for Activity ACTIVITY1</b> | <b>0.00</b> | <b>- 4,774.30</b> | <b>0.00</b> | <b>- 4,774.30</b> |

Activity : ACTIVITY2 (Visites Mystères)

Fund : 30071 (Programme Cost Sharing GOV1)

|  |             |                  |                   |                   |
|--|-------------|------------------|-------------------|-------------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00        | 0.00             | 103,179.92        | 103,179.92        |
| 71605 - Travel Tickets-International   | 0.00        | 0.00             | 809.06            | 809.06            |
| 72105 - Svc Co-Construction & Engineer | 0.00        | 0.00             | 247,274.00        | 247,274.00        |
| 74525 - Sundry                         | 0.00        | 0.00             | 193.00            | 193.00            |
| 75105 - Facilities & Admin - Implement | 0.00        | 10,543.68        | 0.00              | 10,543.68         |
| <b>Total for Fund 30071</b>            | <b>0.00</b> | <b>10,543.68</b> | <b>351,455.98</b> | <b>361,999.66</b> |
| <b>Total for Activity ACTIVITY2</b>    | <b>0.00</b> | <b>10,543.68</b> | <b>351,455.98</b> | <b>361,999.66</b> |

Activity : ACTIVITY3 (Sensibilisation et Comm')

Fund : 30071 (Programme Cost Sharing GOV1)

|  |      |       |          |          |
|--|------|-------|----------|----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 0.00  | 1,795.08 | 1,795.08 |
| 71605 - Travel Tickets-International   | 0.00 | 0.00  | 151.94   | 151.94   |
| 75105 - Facilities & Admin - Implement | 0.00 | 58.41 | 0.00     | 58.41    |



Combined Delivery Report by Activity

|   |                 |                          |                 |            |
|---|-----------------|--------------------------|-----------------|------------|
| Project Id : 00071407 Nouveau Système de Classement | Period :        | Jan-Dec (2015)           |                 |            |
| Output # : 00084894 Nouveau Système de Classement   | Impl. Partner : | 02147 National Execution |                 |            |
|   | Location :      | Morocco                  |                 |            |
|   | Govt Exp        | UNDP Exp                 | UN Agencies Exp | Total Exp  |
| Total for Fund 30071                                | 0.00            | 58.41                    | 1,947.02        | 2,005.43   |
| Total for Activity ACTIVITY3                        | 0.00            | 58.41                    | 1,947.02        | 2,005.43   |
| Total for Output : 00084894                         | 0.00            | 10,602.09                | 353,403.00      | 364,005.09 |
| Project Total :                                     | 0.00            | 10,602.09                | 353,403.00      | 364,005.09 |

Mehdi TALEB

Signed By :

Directeur de la Réglementation,  
du Développement et de la Qualité

Date :

24 FEV. 2016

Signed By :





Combined Delivery Report by Activity

Selection Criteria :

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|                               |          |                               |                 |            |
|-------------------------------|----------|-------------------------------|-----------------|------------|
| Project Id : ALL              |          | Period : Jan-Dec (2015)       |                 |            |
| Output # : ALL                |          | Impl. Partner :<br>Location : |                 |            |
|                               | Govt Exp | UNDP Exp                      | UN Agencies Exp | Total Exp  |
| 39001 - Afghanistan - Central | 0.00     | 0.00                          | 0.00            | 0.00       |
| 46001 - Morocco - Central     | 0.00     | 10,602.09                     | 353,403.00      | 364,005.09 |



Funds Utilization

Selection Criteria :

Business Unit : MAR10  
Period : Jan-Dec (2015)  
Selected Project Id : 00071407  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00071407 Nouveau Système de Classement

Period : As Of Dec31,2015

| Output #                   | 00084894 | Impl. Partner :02147 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances   |          |   | 0.00        |
| Undepreciated Fixed Assets |          |   | 0.00        |
| Inventory                  |          |   | 0.00        |
| Prepayments                |          |   | 0.00        |
| Commitments                |          |   | 0.00        |