

United Nations Development Programme EGYPT NETWORK FOR INTEGRATED DEVELOPMENT



Progress Report (July - September 2014)

Reporting Period: 1 July 2014 – 30 September 2014

Donors: UK DFID, Sida, Sawiris Foundation, Rockefeller Brothers Foundation,

UN Women, UNDP

Development Partners:

Implementing Partner(s): ENID

Modality: NIM

1. Quarterly Summary of Activities

Outcome 1: Increase Income in Upper Egypt

- Successful participation in the Seventh Annual Festival for Traditional Crafts organised by the Ministry of Culture in the Cairo Opera House for a period of three weeks (23 August - 11 September);
- Successful Open Day and exhibitions for ENID handicrafts (Senary Exhibition: end of September and 3 Open days at north coast in August);
- Progress on achieving key gender empowerment targets for SIDA-funded activities;
- Promoted the OVOP model with continuation of training in traditional brass lanterns and light fixtures, copper work, and Mother of Pearl inlay;
- Negotiated protocols with IMC on new training in OVOP projects, specifically for Basketry and Pottery;
- Completed second round of training with ITC for 23 girls in Ready-Made-Garment (RMG) as part of the TVET project (Date 17 to 28 of June);
- The preparation phase of the 3 new ENID vocational workshops has been finalised;
- Recycling agricultural residues in both Deshna and Farshout districts is progressing and 48 labourers were hired producing 186 tons of silage, 25 tons of non-traditional feed and 47 tons of compost (3 stacks of compost) through 4 Field Days in collaboration with the Ministry of Agriculture;
- 210 farmers were trained in recycling of agricultural residues during the reporting period.
 Total number of trained persons in recycling reached 328 persons since the beginning of the activity (exceeding the target of 60 persons);
- Protocol for establishing the integrated fish farm with the Governorate of Qena was signed in mid-September 2014 after being reviewed by national security agencies (submitted to the Governorate in end of February 2014);
- Offers for constructing the 2 integrated fish farms were contracted with the Military Forces to ensure transparency;
- Follow up and monitoring of milk collection and processing at the household level in collaboration with the participating Local Community Development Associations (CDA) in 7 locations is continuing, as planned;
- Follow up and monitoring of the poultry raising activities continued in Qoose and Negada districts. The egg production has started since late August 2014;

- Total number of produced eggs reached 12,680 eggs in the 2 locations with an average of 317 eggs per household during the reporting period (Q3 2014);
- Each local Community Development Associations (CDA) independently procured a Hatchery Unit from their own resources to contribute to hatching eggs (for distribution of chicks to new poor beneficiary households). The first experimental patch of one-day-old-chicks was hatched in Motera in late September 2014. Also, the CDAs started the process of procuring feed ingredients and selling mixed feed to the beneficiaries, which are promising signs of replication by local community actors;
- At least 163 employment opportunities were generated in the sustainable agriculture component by end of Q3 2014 (95 recycling; 10 dairy plants at district level; 14 dairy plants at household level; and 44 poultry raising).

Outcome 2: Improve Food Security in Upper Egypt

- 41 Farmers were trained in 2 additional sessions for the Farmers Field School (FFS) for hibiscus, and white beans. The total number of sessions under the FFS reached 27 (exceeding the planned number of 20 session), while the total number of trained farmers and NGO staff reached 265 persons (exceeding planned number of 200 persons);
- Sixty Roof Gardens Tables were planted by September 2014 for the winter season and became operational in 4 locations (Qena, Abo Tesht, Qoose and Negada), as planned;
- 251 persons were trained (210 recycling; 41 farmers field schools) during the reporting period.

Outcome 3: Improve Basic/Public Service in Upper Egypt

- Carried out 21 free eye-tests for women in rural villages for the supply of free spectacles in association with a Baraka optics;
- 79 females graduated from literacy classes by end of September and another 90 females are joining in October.

Outcome 4: Enhanced Knowledge and Strengthened Networks for Local Economic Development

- 5 Policy Briefs were posted on ENID website;
- 4 Case Studies were posted on ENID website;
- Nile TV conducted an interview with ENID Managing Director (English);
- Huffington Post published a profile of a rural woman's skill formation (English)(see Annex);
- Article was published on ENID products in Al Shorouk Arabic daily mass circulation newspapers (see Annex);
- Article was published on ENID presence in 7th International Handicrafts Exhibition (Arabic) in Al Ahram Daily mass circulation newspaper and on newly published ENID handicrafts book;
- Design and Print production of 5 manuals for ENID component C agriculture (Arabic);
- Design and print production of fold-out leaflet for Component B for distribution at sales points (Arabic).

2. Challenges and Lessons Learned

Challenges:

Operation for milk collection and processing plants at Nagh Hamadi and Qoose districts faced few problems due to the lengthy and costly process of obtaining permits (Civil Protection, Health, Taxes, Local City Council, Insurance/pension, Ministry of Solidarity/Supply, environment, etc.) from the local government that have took more time and efforts than anticipated. The management of the milk processing units made extra efforts to obtain the permits and overcome all administrative obstacles. The units were

- operational again after few weeks of closure due to the lengthy requirements of the local authorities. ENID has provided needed support to expedite the process of obtaining required permits to all units;
- All units of milk processing faced low availability and higher prices for milk sold by poor households due to the several heat waves in the 2014 summer season. The situation in the autumn and winter seasons is expected to improve;
- The CDA Al Shawreia Nagh Hamadi failed to manage the operation for the household milk collection and processing plant. The unit was transferred to another CDA in Qift;
- The facilitator of the roof gardening activity in 1 location (AlRezqa Abo Tesht) has faced difficulties resulting from the shortage of potable water. ENID provided needed technical support and provided plastic shades to the 4 locations on time to reduce the impact of sever heat waves. The technical experience gained by the facilitators during the hard summer season was appreciated and provided the needed knowledge to start smoothly with the planting for the winter season;
- Contracts with the Army Forces for the construction of the 2 fish farms were delayed after submitting all necessary documents to the Army by Q2 2014.

Lessons Learned:

- ENID needs to design and provide a capacity building programme for our NGO's partners to manage and sustain the projects;
- ENID needs to raise awareness of our targeted groups to foster ownership sense.

3. Way Forward

- UNDP and ENID will continue to seek additional resources and follow up with partnership proposals submitted: Italian Development Cooperation (OVOP and MSME promotion), UNDP Coca-Cola New World Fund (Basic Services and Community Engagement) and Poland (OVOP);
- Carry out independent Mid-Term Review of ENID Strategy and Programmes by end of December 2014;
- Planning to introduce new crafts and begin trainings in new villages (leather, wood boxes);
- Planned to expand presence in local and international exhibitions to promote ENID supported handicraft interventions with strengthened efforts by ENID's new Marketing Team;
- Planned to adapt ENID crafts interventions to improve product quality and identify market demands by the ENID Marketing Team to improve sales for the interventions;
- Launch of ENID e-shop;
- Monitoring and follow up will be intensified for all implemented activities in Q4-2014, with emphasis on building capacities in the areas of marketing, record keeping, and before and after evaluation;
- Will establish integrated fish farms in 2 locations; training will continue within FSS and other agricultural components as planned; and will also establish small units of milk processing in collaboration with 3 CDAs;
- Will establishing 3 new training workshops;
- Planning to analyse NGOs survey;
- Planning consultation around health reform in Upper Egypt.

4. Quarterly Expenditures

Expenditure by Activities (recorded as of 30 Sept 2014):

(All figures in USD)

		Expenditures								
Outcomes	2014 Mobilised Budget	Q1-Q2	Q3	Total	Delivery Rate (%)	Balance				
Outcome1 ^a	363,085	258,827	88,156	346,983	96%	16,102				
Outcome2 ^b	541,312	137,714	30,163	167,877	31%	373,435				
Outcome3	441,203	160,315	61,173	221,488	50%	219,715				
Outcome4	187,555	59,883	43,021	102,904	55%	84,651				
GMS	105,850	42,820		42,820	40%	63,030				
Total	1,639,005	659,558	222,514	882,072	54%	756,933				

Notes:

- a. All Outcome 1 (Increase income) activities excluding sustainable agricultural components supported by Sawiris Foundation;
- b. All sustainable agriculture activities supported by Sawiris Foundation from Outcome 1 (Increase income) and 2 (Food security);

Expenditure by Donors (recorded as of 30 Sept 2014):

(All figures in USD)

Donors	2014 Budget	Expenditure by Q3 2014	Delivery Rate	Balance
UK DFID	368,186	356,763	97%	11,423
Sawiris Foundation	579,204	203,539	35%	375,665
Rockefeller Brothers	100,010	96,813	97%	3,197
UN Women	50,000	50,004	100%	-4
SIDA	528,575	169,560	32%	359,015
UNDP	13,030	5,395	41%	7,635
Total	1,639,005	882,074	54%	756,931

Annex:

- 1. Communication Highlights (Q3)
- 2. Results Framework (Q3)
- 3. Sustainable Agriculture Progress Report (Q3)

ANNEX: ENID Communication Highlights (Third Quarter)

1. **Huffington Post (5 September 2014):** http://www.huffingtonpost.com/un-women/empowering-young-women-in_b_5767640.html

Empowering Young Women in Upper Egypt: ENID's Work in Qena

Posted: 09/05/2014 2:36 pm EDT Updated: 09/05/2014 2:59 pm EDT



Cross-posted from **UNDP**

Saaeda Atta Ahmed thought her destiny was set in stone as a young woman living in a poor rural village of Upper Egypt. But with education and training provided by UNDP, she now envisions a different future.

Saaeda, like so many others, had to drop out of school, since education is still considered a luxury for girls in the region. In rural Upper Egypt, there remains a significantly high rate of out-of-school students and a large gender gap in education. Recent surveys show that some 22.1 percent of young women aged 10-29 have not had an opportunity of a proper education (ENID Case Study 9). The village Saaeda lives in only has one primary school and no institute for secondary education or vocational training. Without a proper education, young women like Saaeda become one of the most disadvantaged groups in rural Egypt. They are more likely to continue to work in poorly paid farms, to be married off early and to face greater risks in nutrition, health and overall well-being. It seemed like an impossible task for women like Saaeda to escape a life of poverty.

But, with a turn of events, Saaeda has found another path. Hope came when the Egypt Network for Integrated Development (ENID) partnered with a local NGO to provide literacy and skill training for dropout girls in their village of el Makhzan. She enrolled in the literacy class for nine months with 24 girls. Following the literacy class, they are now enrolled in a vocational training course to teach girls how to sew garments. After their training of some 10 months, Saaeda and her colleagues hope to find jobs in the garment industry or become trainers themselves for girls facing similar conditions.

"The course will enable me to produce and sell. And I think that great things will happen in my life now. I hope to continue working with the local NGO to help increase my experience and train more in marketing. If I cannot work with the NGO, I will buy a machine and start to work by myself at home," Saaeda says.

ENID's innovation in this project was to link literacy education with vocational training to ensure a strong incentive for women to enroll in the course and become literate. Literacy is not only a human right, but it also enhances the potential for success in finding a job and starting a business. There are still many challenges that Saaeda would have to face, but ENID's literacy and skills training for young women have given her a better perspective on how she can shape her life going forward.

As its name suggests, ENID is by essence a network that partners with various actors at the local, national and international levels to boost Egypt's productivity and employment opportunities, to provide basic services to the poor and link local practices with research and policy making at the national level. ENID was first set up in mid-2012 by UNDP with generous support and cooperation from national and international partners to support integrated development in the most vulnerable regions in Egypt, with a special focus on women and youth. Since its inception, ENID has focused its work on supporting integrated development in the governorate of Qena. Located along the upper Nile River, Qena is one of the most disadvantaged governorates in Egypt with more than half of its population (58 percent) living below the national poverty line. Moreover, some 34.5 percent of the population in Qena are illiterate, and around 13.5 percent are struggling to find a job (CAPMAS 2013, ENID 2012).

To boost development in Qena, ENID has started vocational training and job creation projects in 21 villages. It has also opened up youth centers, pre-schools and a mobile health unit in the most disadvantaged villages of the region. Furthermore, the Network has drawn on these local practices to shape policies at the local and national levels by issuing some nine case studies and 13 policy beliefs on subjects ranging from promotion of Egypt's ready-made garment industry to improving sanitation in rural Egypt. Moving forward, ENID announced that 2014 will be a "year of implementation," which will draw on its past studies and experiences. It has also expanded its operation to the neighboring governorate of Luxor and hopes to go further to reach all the southern governorates of Egypt. Through its extensive networks and innovative approach, ENID is providing much needed support for the women, youth and local communities of the Upper Egypt region.

The UNDP/ENID Projects is implemented through generous contributions from the UK Department for International Development (DFID), Swedish International Development Cooperation Agency (Sida), Sawiris Foundation for Social Development, Rockefeller Brothers Foundation, Italian Development Cooperation and UN Women. This post is part of a HuffPost series in collaboration with UN Women, in recognition of the 20th anniversary of the adoption of the Beijing Declaration and Platform for Action. To see all the other posts in the series, click here. For more information about UN Women's Beijing+20 campaign, click here.

2. ENID Managing Director Interview with Nile TV (6 August 2014):

http://www.enid.org.eg/News/NewsDetails/149

Dr. Heba Handoussa interviewed by Nile TV host Shahira Amin



Dr. Heba Handoussa, Managing Director of ENID, was interviewed on August 6th 2014 by Nile TV Host Shahira Amin for a forthcoming appearance on Ms Amin's Friday TV show. Handoussa discussed ENID's interventions in Upper Egypt aimed at improving people's wellbeing and enhancing income generating activities for the segments of Egyptian society most vulnerable to poverty, namely youth and women. The topics discussed throughout the 30 minute interview include the newly implemented subsidy reform program, the role of women in the Egyptian labor market, the various tools to tackle excessive red tape and corruption in the bureaucracy, the need to further promote small and medium enterprise (SME) development in Upper Egypt, and the opportunity for Egypt to significantly expand the Ready Made Garments sector for domestic and international markets. Handoussa stressed the transformative impact of ENID's SME, agricultural and basic service interventions for the hundreds of beneficiaries taking part in the various activities. The expansion of such interventions will be crucial to promote development where it is needed most, in the South of Egypt.

3. Article in Al Ahram on ENID's Handicraft Booklet (October 2014):

http://www.ahram.org.eg/NewsQ/326570.aspx

دي ناقاب يل ط باعة المقال

أصدرت الم بادرة المصرية للتنمية المتكاملة المعروفة باسم «نداء» كتابا جديدا، في إطار مهرجان الدرف المتقليدية، يعرض الإحدى عشرة حرفة تقليدية في مصرت فخر وتقاوم الزوال. بتاريخها يحث دائما هواة جمع المقتنيات من الحرف التقليدية عن نتوء ما في



ت ناول الدك تور جلال أمين ف كرة الألد تصاق الدميم بين الدعمل الأنساني ومنتجات الدرف الدة ليدية، لم صادر منذ أسابيع اهماهلتسالاو ثارتلا نيب مرصم يف ةيديلقتلا فرحلا في تصديره لك تاب قليلة، بل واعتبر استاذ الاقتصاد الاجتماعي أن غياب الدتماثل الدتام بين الدوحدات يعد مظهرا من مظاهر حرية الدرفي ومصدر لسروره. وكذلك اعتماده على مادة أولية يجلبها من قلب البيئة يقوي شعوره والدمج تمع الذي يعيش به وتكون في متناول يده مما يضاعف من حرية الدرفي و بالاسد تقلال.

وم ثلما يعلي جلال أمين من قيمة الحرفي الفنان الصائع الباحث عن الحرية والتفرد والاستقلال، يغلف الكتاب هذه المسحة الانسانية في أدقت فاصديله، أو لنقل المفهوم الانثروبولوجي الذي لكن في سياقها يتعامل مع الحرفة ليسبوصد فها سلعة تخضع لقانون العرض والطلب، و الاجتماعي التاريخي.

يكحن نأ مهألا ناكو ،اهيقالتمو اهيعدبم ،رشبالا ةايحب فرطا كالت طابترا وه انرظن يف مهألا ناك» كما كد بت منحة الدبطراوي في مقدمة الدكتاب، وهي حياة الدرفة، بمعنى تماهي الناس في الدرفة» عكف على فصوله فنخبة من الدكتاب الدي أشرفت على مفهوم الدكتاب وحررت مادته الدتي الدصحة في ين، هم دعاء خليفة، دينا درويش، عبد الدرحمن مصطفى، ندرمين خفاجي، أحمد الفخراني والدباحث حنانعيم.

، نداعمل او ، رجل و ، جيسن ل و ، جاجزل او ، راخفل ا قعان ص) اع تمد ال كاتب في فصوله الاحدى عشر من بذة عن تاريخ كل حرفة، مع ربط وجودها الزماذي على تقدي والحلي، والخشب، والبردي، والجلود) والمكاذي باحتياجات مسته لكيها المفاهيم المعمارية والتشكيلية الرائجة في عصربعينه، كما تشير البطراوي التي تعتبر الكتاب في المقام الأول «احتفاء بهؤلاء المناضد لين في مجالهم، الستمرت الحضارة المصرية في عطائها المتذفق». هؤلاء الفناذين المبدعين الذين لولاهم ما

ال هائ ق ب الحرف ة وب تماهي ال ه نان في حرف ته من خلال الصور ال هوت وغراف ية وي ت بدى هذا الاحت فاء الم تي ال تقط تها عد سات ال فنان ين عماد عبد الهادي وب سام الرغ بي وفي ادي مجدي، تمسك ه نا بلحظة تشكيل البطين الأسواذي على الدولاب لعمل الفخار، أو قسوة ظروف العمل في المدابغ في صدناعة ك حالة الوجد التي تعلو وجه الحرفي أثناء طرق النحاس، أو الإيقاع الموسيقي لحركة أنامل السيدات الجلود، أو تلتقط ه نا على أنوال النسيج والسجاد، أو هذا الجلّد في تهذيب أحجار الألباستر بينما شبح الابتسام والرضا لا يفارق الوجه الأقصري. بينما ي المتي ساعدها حسها المتشكيلي المعالي في ابراز قامت بالاخراج الفني والفلاف الفنائة هبه حلم مجموعات لونية لا في عكس التناغم والرقي.

وت زخر ف صول الد كتاب به جولات في أماكن الدوفة الديوم وما آلات إلديه مع ندرة الدسياحة واند كماش الدسوق، الدين تمسك بها إلاح فنة من الأبطال. كما تدست رجع فصول بحيث تبدو أحيانا مرثية لدوفة إلى زوال للدكتاب أيضا لدخطات ازدهار الدوفة عبر الدعصور، فتتعرف الأجيال الدجديدة، عبر فصل الدخط الدعربي، أن كدوة الدكع بة الدشريفة كانت منذ خمسين عاماتصدع في مصر، في الدعصر الذهبي بعد أن يقوم كبار الدخطاطين بكتابة آيات (قبصقم طوي خبيبر على اطخال نوزرطي نيذلال) لدقصابين من الدقرآن الدكريم عليها. وتعرف هذه الأجيال أن مهنة نجارة الدخشب الدتي تبرع في يها مدينة دمياط على سديل الدمثال، وهي مهنة تعود إلى عصر الدفراء نقديث برع المصري الدقديم في عمل الدتوابيت على سديل المثال، وهي مهنة تعود إلى عصر الدفراء نقد يث برع المصري الدقواء أو المسامير، وفي في فن الدم الدعه الأول لدلم سيدية في مصر وتفوقت فيها لأزم نة طويالة ولم يعرف الدصانع الأجنبي أسرارها إلا في الدقرن الدثالة الدميلادي.

ال يوم مع انتشار المنتجات «ققال خل ايديألا» تلقي منحة البطراوي الضوء على ما آل إليه أصحاب نعة أو المستوردة زهيدة السعر بالمقارنة بالمنتج اليدوي، وعناد الكثيرن منهم وجلدهم المص للإبقاء على الحرفة التقليدية، ولايتسنى ذلك بطبيعة الحال إلا للميسورين من الحرفيين أو بفضل مساندة منظمات المجتمع المدني.

تاب، فيظهر ذلك في أعمال الفنانين أما عن استلهام التراث، كما يرد في العنوان الفرعي لك المعاصرين الذين في لوا من الحرفة اليدوية وطوروا فيها لتصبح ابداعات فنية تخذمن التراث مصدرا ثريا للاضافة والتعديل والتجاوز. مثلها هو الحال فيما يخص الفخار والخزف، حيث ظهرت الجندي. وفي مجال الحلي، لمعت أسماء عزة أعمال النحات المصري الأشهر محمد مندور، والخزاف سمير فهمي التي قامت برحلة بحث في أقاليم مصر المختلفة لتستقي منها نماذج من الحلي تعبر عن المهوية المصري، واشتهرت أعمالها بشكل خاص بالاستلهام من الثقافة النوبية وبالاعتماد على سم سوزان المصري التي اعتماد على ألوان الخط العربي بشكل أساسي في المصاغ. كما لمع أيضا التراث البدوي والحلي الشعبي ولجأت إلى تقذيات تميزها تضفي على القطع المعاصرة روح القدم كما لوكانت قطعة ضلت طربي قها إلى أحد المتاحف.

4. Article in El Sherouk on ENID's participation in the National Traditional Handicraft Festival (26 August 2014):

جريدة الشروقه

■ ٢٠٠٦ أعمال فنية في مهرجان الحرف التراثية والتسويق والدعاية أكبر التحديات

| كتبت منى أبوالنصر: تتذكر الفنانة التشكيلية والنجانة حورية السيد

لتدوا المقاد المستعلية والتعالة حروب أسيد اللك الرحلة، التي اصطعيت فيها ثلاث من شيات تقامين من خلال المؤود المصرية للتتمية تعرفت طبيعن من خلال المؤود المصرية للتتمية المتكاملة التناءات وهي المبادرة التي تسعيد المواجهة تجديات التتمية الاقتصادية، والعد من مُعَدَلاَّتِ الفَقْرِ، وخَلقَ فُرصِ عمل جَديدةٌ في عددُ

مدلات الفقر، وقلق فرص معل جديدة في عدد من محافظة قنا.
الفن لبس احتكارا لأحد، الفن يجب أن يكون
غايته النتمية، هذا هو الدور الذي أتصوره»
قول حورية السيد كالشروق، الذي تقدوه
لفناح مبادرة «النداء» الذي يشارك حاليا في
المبارة «النداء» الذي يشارك حاليا في
المبرحان القومي السابح للحوف التراثية الذي
يستضيفه مصر الفنون بالأوبرا،

سيسون معرب الميران المرحان افتتحه الهندس إبراهيم محاب رئيس مجلس البرزراء، والدكتور جابر حصفور وزير الثقافة، والدكتور أحمد حيدالفني رئيس قطاع الفترن التشكيلية، والناقد الفنان مز الدين نجيب ير عام الهرجان ورئيس جمعية ،أصالة، الفتون التراثية والمعاصرة، واختير له شعار «معا لحماية الهوية».

شمار مما لحماية الهربة». تشير حورية إلى ممروضات فريقها، الذي يتكون من مجموعتين الأولى ٢ فتهات والآخر ٤ أولاد، تشير إلى شاملة زجاح على شكل مكعب منحوت على كل وجه منها وجه القرمونية مندوده، وقطعة أخرى من الزجاج الشعوت على شكل طائد، وأخرى على شكل سمكة، تأخذ كل قطعة تماهى لونى مغاير حسب نوع الزجاج ودرجة حرقه، وبدأت تروى قصة تدريبها



جيد النتج الحرفة».

تصوير - إبراهيم عزت

بالأساس بتتمية مهازات الرسم، وقد استغرق باه عنام القطح المورات الرهام، وقد الشهرودق إنجازا هذه القطح ليس فقط سعادة للمتدريات، ولكن أيضا مهارة جديدة، لابد أن يد عمها تسويق جد المتجاتهم الحرفية، حتى تضمن استمرارية

احرفه، منصر التسويق الجيد الذي تتعدث عنه حورية هو ذات الهاجس، الذي لفت إليه عدد كبير من المشاركين في المهرجان، لافتين إلى أن التسويق إلى جانب الدعاية المناسبة يمثلان النسبة الأكبر من نجاح الحدث وتسويق الحرف التراثية، لاسيما أن عمل الجمعية بعتمد عليه أكثر من ١٨ قرية

لفتيات من فنا، وتعزيز فكرة النحت لديهن خلال زيارة معابد فرمونير فحره ستفت لديهن من خلال زيارة معابد فرمونية يتجلى بها هذا الفن القديم، وبموز وطسفة هذا الفن لدى المسريين القدماء، ثم تطور ذلك إلى الجانب العملي من خلال رسم استكنشات على شبكيات، مستعينين بِفَنْ الهِنْدَسَةِ المقدسةِ حَنْدُ المصريينِ القدماء، يفر الهندسة مند المصريين القدماء، ثم تحويل هذه الاستكتشات إلى منحوت على الملون، مستخدمين أدوات الطين والمعب، ثم صفل هذه النحوتات على الرجاح، أو تحويل النحوتات الطينية إلى زجاجية،، تابع حورية: «تحتاج هذه العملية إلى وقت، لان اكتساب مهارة النحت يكون تدريجيا، ويرتبط

في الصعيد، تخصصت كل منها في تعلم حرفة في الصعيد، تخصصت كل منها في تملم حرفة والصدف والنجاس والحلى والسيرما والأرابيسك وكذلك الغوانيس اليدوية التي تحدث منها معنا المدرب محمد هاني، الذي تشار إلى الركن الذي يعرض فيه الغوانيس التقليدية، التي لن تجدها يعرض فيه الغوانيس التقليدية، التي لن تجدها من الفانوس الملوكي الذي يعيزه نقش الطاووس من الفانوس الملوكي الذي يعيزه نقش الطاووس وكذلك الفانوس القبلي، الذي تحد به ماراب لتجمع يرمرون تتلاميذم أضف لذلك الفانوس لتجمع يرمرون تتلاميذم أضف لذلك الفانوس التي ترمرون تتلاميذم أضف لذلك الفانوس التي المعرفة منها محمد هاني بشار بشار المناوس القوانيس، التي يتحدث منها محمد هاني بشار بشار بشار المناوس القوانيس، التي يتحدث منها محمد هاني بشار بشار بشار بشار بهذا بهذا بالتي يتحدث منها محمد هاني بشار بشار بشار بالمناوس المناوس المنا القوانيس، التي يتحدث طها محمد هاني بشفد لاسيما كذلك التدريب الذي أفضى لإنتاج تلك الفوانيس طي يد فنانين فطريين من الأقصر العوابيس على يد فنادين فصلايين من الافصر وهو ما يجمله، ومن معه قلقون من عدم الدحايا الكافية الذلك المهرجان يفهر رماية الدولة له القد تم تأجيل هذا المهرجان أكثر من ٣ مرات، ورغه أثنا مستمرون في العرض منذ أسبوع فإن الإفيال لا يزال ضعيفا». يشارك في مهرجان الحرف التراثية أكثر مر

يشارك في مهرجان الحرف التراقية أكثر مرا ٢٠٠ مما شيرمن ٢٠ معافظة تمثل أغلب الحرف التراقية والهيد بعضها بالاندثار، يشمل أيضد هذه معارض موازية، منها معرض والهام التراث في أممال الفنون الحديثة بهشاركة أكثر مرا ٢٠ فتانا مصريا في مجالات، التصوير، النعد الحقر، والسجاد الهيدي، كما تشارك مجموعا من الفنائين التلقائيين، مثل حسن الشرق مر النيا ومحمود عيد من الواحات البحرية.

	Performance		Target						
Results	Indicator	Baseline	By End of Project (2017)	Q3 Progress	Notes				
Outcome1: Increase Income in	utcome1: Increase Income in Upper Egypt								
	# of TVET schools physically upgraded	(0 5						
	# of TOT trainings conducted (by field of specialization)		0 12 fields of						
			specialization						
	(1) Field 1 (Electronics and IT)	(0 2						
	(2) Field 2 (Electrical Work)	(0 2						
	(3) Field 3 (Cooling and Conditioning)	(0 2						
	(4) Field 4 (Automotive Maintenance)	(0 2						
	(5) Field 5 (Metal Welding)	(0 2						
	(6) Field 6 (Metal Processing)	(0 2						
	(7) Field 7 (Readymade Garment)		0 3	1 new training started for 23 girls from TVET school teachers who took the first training					
	(8) Field 8 (Repair & Maintenance of electrical equipment)	(0 2						
	(9) Field 9 (Tractors and Agricultural Machinery)	(0 2						
	(10) Field 10 (Heavy Equipment)	(0 2						
	(11) Field 11 (Building and Finishing)	(0 2						
Output1.1: Technical and	(12) Field 12 (Offset)	(0 2						
Vocational Education and	Total # of trainers trained in each field of specialization	(0 198 women, 300						
Training (TVET) Upgraded	(disaggregated by gender)		men						
	(1) Field 1 (Electronics and IT)	(0 28 women						
	(2) Field 2 (Electrical Work)	(0 30 men						
	(3) Field 3 (Cooling and Conditioning)	(0 30 men						
	(4) Field 4 (Automotive Maintenance)	(0 30 men						
	(5) Field 5 (Welding)	(0 30 men						
	(6) Field 6 (Metal Processing)	(0 30 men						
	(7) Field 7 (Readymade Garment)	(0 170 women	23 girls from the first batch					
	(8) Field 8 (Repair & Maintenance of electrical equipment)	(0 30 men	not yet Started					
	(9) Field 9 (Tractors and Agricultural Machinery)	(0 30 men	not yet Started					
	(10) Field 10 (Heavy Equipment)	(0 30 men	not yet Started					
	(11) Field 11 (Building and Finishing)	(0 30 men	not yet Started					
	(12) Field 12 (Offset)		0 30 men	not yet Started					
	TVET curriculum upgraded	N	Υ						
	Average trainee test score for each TOT	average of 20%	average of 80%						
Output1.2: Improved	# of university students' skills trained	(0 60	NA	ENID will be deleted due to lack of demand from university students in the region. There was no response to ENID's advertisements for the project at South Valley University in Upper Egypt.				
Employability Skills of Youth					- Project at South valley Offiversity in Opper Egypt.				
at the Post-Secondary level in Qena	# of targeted trainees employed		0.3	NA					
		1	_1						

	# of villages implementing the OVOP model	0	20		Successful participation in the Seventh Annual Festival for
	# of new products introduced (per village)	١	9 40		Traditional Crafts in the Cairo Opera House for a period of three
	percent change in profit	٦	average 10%		·
	Forest than go in prom	ĺ	increase in profit		weeks (23 Aug-11 Sept).
		1	related to sales		Successful open day and exhibition for ENID handicrafts
			from start of OVOP		(Aug/Sept)
	(1) Village A (El Gamaleia, arabesque/children toys)	(20%		
	(2) Village B (El Shawreya, Brass lightning fixture)	0	20%	continuation of the training	
	(3) Village C (El Koseir Bakhanes, ElSerma embroidery work)	0	25%	_	
	(4) Village D (El Keriateya, Sculpting with camel bone)	0	25%		
	(5) Village E (El Ossairat, Khayameia (Patch work))	0	20%		
	(6) Village F (El Khatara, copper work)	(20%	continuation of the training	
	(7) Village G (Hegaza Qebly, Nagaa EL Awary, Glass casting)	C	25%		
	(8) Village H (Dandara, Glass Casting)	C	25%		
	(9) Village I (El Towairat, Oyma wood work)	0	20%	not yet Started	
1	(10) Village J (El Rahmaneya, packing Boxes)	0	20%	Training ended. Starting to produce boxes.	
1	(11) Village K (El Taramsa, Beginner painting and mosaic)	0	20%		
	(12) Village L (Qena city, Professional painting)	0	20%		
	(13) Village M (Dandara, Jewelry)	0			
	(14) Village N (El shaarany, papier mâché)	0	15%		
	(15) Village O (El Kalahin, mother of pearl inlayed work)	0	15%		
Output1.3: One Village One	(16) Village P (El Qaramta (Souhag), Embroidery)	C	15%		
Product Model implemented	(17) Village Q (Beit el Noubi(Luxor), Embroidery)	0	15%		
in Targeted Villages	(18) Village R (leather bags)	C	20%	not yet Started	
implemented in Upper Egypt	Total # of youth employed in the OVOP Villages (disaggregated by		87 men		
	village and gender)	C	159 women		
	(1) Village A (El Gamaleia, arabesque/children toys)		16 women		
	(2) Village B (El Shawreya, Brass lightning fixture)		15 men	continuation of the training	
	(3) Village C (El Koseir Bakhanes, ElSerma embroidery work)		16 women		
	(4) Village D (El Keriateya, Sculpting with camel bone)	0	12 women	workshop preparation is underway for a second round of training for Q4	
	(5) Village E (El Ossairat, Khayameia (Patch work))	C	15women		
	(6) Village F (El Khatara, copper work)		10-15 men	workshop preparation underway	
	(7) Village G (Hegaza Qebly, Nagaa EL Awary, Glass casting)	C	4 women		
	(8) Village H (Dandara, Glass Casting)	C	3 men		
	(9) Village I (El Towairat, Oyma wood work)		10 men	not yet Started	
	(10) Village J (El Rahmaneya, packing Boxes)	_	4 men		
	(11) Village K (El Taramsa, Beginner painting and mosaic)		25 women		
	(12) Village L (Qena city, Professional painting)		19 women & 4men		
	(13) Village M (Dandara, Jewelry)		22 women		
	(14) Village N (El shaarany, papier mâché)		8 women		
	(15) Village O (El Kalahin, mother of pearl inlayed work)	0	10-15 men	workshop preparation is underway for a second round of training for Q4	
	(16) Village P (El Qaramta (Souhag), Embroidery)	C	20 women		
	(17) Village Q (Beit el Noubi(Luxor), Embroidery)	C	10 women		
	(18) Village R (leather bags)	C	10 men	not yet Started	
_		-			
Output1.4: Ready Made	Ready Made Garment factory built and equipped	N	Υ		
Output1.4: Ready Made Garment (RMG) Factory	Ready Made Garment factory built and equipped # of young women employed in the RMG factory	N 0	Y 130-140	sacking resources for implementation	
Output1.4: Ready Made Garment (RMG) Factory Established and Operational			Y 130-140 L.E. 5000-6000	seeking resources for implementation	

T	I		L.	T	T
Output1.5: Ecolodge	Ecolodge constructed	N	Υ		
established and operational					
in Dandara, Qena	Average occupancy rate (per year)	C	50%	Proposal ready and seeking resourcs for	
	# of stars acquired by Ministry of Tourism	N	Y (3 stars)	implementation	
	# of jobs created in Ecolodge	C	60 (30% for women)	implementation	
	Average daily wage of Ecolodge employees	C	L.E. 45 per day		
Output1.6: Existing furniture	# of existing handicraft clusters upgraded through training of new	C	5		
and handicraft clusters	techniques and/or new products				
upgraded in South of Upper	percent change in profit	2%	average 11% profit		
Egypt			related to total cost		
			of production per		
			year per village		
			workshops		
	(1) Arabic Carpentry (furniture)	3%	10%	Preparing an agrrement with IMC to give training for	Preparing to operate a carpentry workshop in the Salheia district of Qena
				craftsmen to improve their products	to support woodwork MSMEs in the area
	(2) Ferka (hand-weaving)	3%	10%		
	(3) Pottery	5%	15%	Preparing an agrrement with IMC to give training for	
				craftsmen to improve their products	
	(4) Palm work	1%	5%	Preparing an agrrement with IMC to give training for	
				craftsmen to improve their products	
	(5) Alabaster, Luxor	C	15%		
	Total # of new products introduced in the furniture/handicraft	C	10		
	clusters				
	# of new markets penetrated	C	10		
Output1.7: Successful	# new independent workshops owned and operated by ENID	C	5		
enterprises for ENID products	trainees				
and services developed	# of ENID products and services franchised	C	10		

	# of farmers and NGO local staff trained by project in clean			210 farmers and NGO staff are trained (Achieved)		
	farming and recycling techniques (disaggregated by farmer/NGOs and Ministry of Agriculture –MoA - local staff)	0	60	(210 Males)	210 Trained during reporting period. Exceeded target (60 till 2016) due to the great demand among farmers and NGO to attend and benefit from these practical training opportunities (A total of 328 trained since	
					the initiation of the activity in 2013). • 4 Field Days were implemented in collaboration with ENID, Local	
	(1) Farmers	0	50	210	Community Development Associations and the Ministry of Agriculture in Deshna and El Waqf districts where 180 farmers were trained during the period 17-22 September 2014, in addition to 30 trained in August 2014	
Output 1.8: Pilot Project for Clean Farming and Recycling	(2) NGO local staff	0	10		Total number of laborers used during Q3 2014 reached 48 laborers produced 186 tons of silage and 25 tons of non-traditional feed in addition to 47 tons of compost (3 stacks of compost). About 230 tons of agricultural residues were recycled during the period	
of Agricultural Residues Adopted in Qena	# of recycling units established	0	2	2 recycling units established and operational (Q2 2014)	May-September 2014. • Several records and forms were prepared and distributed and will be used to record the production of fertilizers and feed with beneficiaries. • More training on record keeping and marketing will be carried out in Q4 2014.	
	# of farmers generating income (employment?) through the use of the recycling units (by location)	0	50	55 (7 farmers + 48 laborers)	The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries. The records will be used to identify the targeted 50 beneficiaries.	
	(1) Location A (Deshna)	0	25	55	2 farmers earned income during Q2 2014 from Location B (Farshout).	
	(2) Location B (Farshout)	0	25	2 (from Q2 2014)		
	# of staff employed by NGOs to run the recycling units	0	4	1 staff members is employed as local coordinator for the recycling activity (in addition to 2 in Q2)		
Output 1.9: Established and operated Integrated Fish -	# of established and operating integrated fish farms;	0	3		Protocol with the Governorate signed September 2014. Construction work delayed due to delay in contracting the Civil Services of the Military Forces and will start in Q4 2014.	
Agriculture - Livestock Pilot	# of farmers and labourers trained in the integrated fish farms;	0	100	(30 were trained in 2013)		
Farms in Qena	# of farmers and labourers directly employed in integrated fish farms		50			

		1				
	# of Dairy Plants established and operational	0	2	2 (Achieved)	The 2 Units are operational but faced difficulties during Q3 2014 in	
Output 1.10: Dairy Processing Plants Developed and Operational in two Districts in Qena	# of people trained in milk processing (disaggregated by gender)	0	40	Achieved in Q2 2015 (78 trained , 55 females and 23 males)	dealing with local authorities and the lengthy process for obtaining licenses and permits. The Units closed for few weeks to obtain needed legal permits and resumed work towards the end of Q3 2014. • The 2 Units showed positive signs of sustainability. Shabab El Khier (Nag Hamadi) hired a new manager with private sector experience in marketing dairy products and AlOlayqat (Quos) bough a tri-cycle from own budget for milk collection and distributing/marketing the dairy products.	
	# of people directly employed in dairy processing plants (disaggregated by gender)	0	30	(10 Achieved)	 More training on record keeping and marketing will be carried out in Q4 014 to identify more accurately the number of beneficiaries. 	
	# of households with higher income (employment?) by supplying milk to the dairy processing plant	0	50			
	# of milk processing units established in NGOs	0	10	7 (Achieved from Q2 2014)	 The 7 units are operational One unit was moved from Shaureia (Nag Hamadi) to Beer Amber (Qift) 	
Output 1.11: Milk processing	# of people trained on using the milk processing units	0	40	Achieved (Already 46 were trained, 41 females and 5 males)	due to difficulties in managing the unit during the heat spills in summer. The remaining 3 will be established and operated in Q4 2014	
unit for the Household Level Developed and Operational in Qena	# of people benefiting from NGO milk processing units (through selling of milk or through processing of dairy products)	0	20 households per unit		The number of people benefiting will be identified more accurately hrough the records and forms prepared and distributed to NGO (Q4 0014).	
iii Qena	# of sampled households who reported increased incomes as a result of dealing with the milk processing units	N/A	10			
	# of direct employment by NGOs for the milk processing units	0	40	(7 girls were employed by the NGOs to operate the units Q2 2014).		
Output 1.12: Poultry	# of households supplied by hen houses of around 30 chickens and 6 month of feed	0	100	0 (44 Achieved Q2 2014)	 Egg production started in August 2014 in the 2 locations. Total number of produced eggs reached 12680 eggs in the 2 locations (6800 eggs Awsat Qamola + 5880 eggs Jazerat Motera) with an average of 317 eggs per household during the reporting period (Q3 2014). Positive signs of sustainability by the NGOs through: (1) purchasing Hatcheries to distribute more chickens to poor households; and (2) 	
Backyard Production System Established and Operational in Qena	Average # of eggs produced per household by the project	0	3000 for 1 year and a half	317	mixing feed and selling to poor households. • First experimental patch of one-day-old-chicks was hatched in Jazerat Motera by the end of September 2014. Egg hatching will be monitored	
	# of sampled household who reported increased egg consumption	N/A	80		during Q4 2014. Close monitoring is practiced by the facilitators, the NGOs, and ENID.	
	# of sampled household who reported increased income as a result of eggs sales	N/A	100		Adequate veterinary services were provided through the NGOs.	
	A system in place to ensure sustainability of the project (% of egg donations, hatchery, redistribution of chicks, production and sales of chicken feed)	N	Υ	The System is progressing satisfactorily		

Outcome2: Improved Food Se	outcome2: Improved Food Security in Upper Egypt							
	# of sessions for FFS	0	20	2	• A total of 27 sessions held so far (2 in 2013; 6 in Q1 2014; 17 in Q2; and 2 in Q3 2014). 25 sessions implemented on Wheat - Shaikheia-Qift (2 s), Wheat - Karm Omran (2 s), Fennel - Flaheen-Abnod (2 s), Maize (7 s), Hibiscus (2 s), Sesame (7), Hibiscus (1 s), and While Beans (1 s). In			
Output2.1: Farmers Field Schools (FFS) Practiced	# of farmers attending the FFS sessions	0	200	41	addition 1 session was held for all facilitators of ENID Agriculture Component plus 2 sessions on FFS- and Extension Services for staff of the Ministry of Agriculture. • 41 farmers were trained and participated in the FFS sessions (30			
	# of extension specialists trained on medicinal and aromatic crops and post-harvest activities	0	40		persons Hibiscus 24/8/14; and 21 farmers for white beans 18/9/14). • A total of 265 persons (farmers/NGOs and Ministry Extension Staff) attended FFS so far (212 farmers and NGO staff and 53 Ministry staff; 245 males and 20 females). • Livestock Development Caravans and 2 Specialized Workshops will be			
	# of beneficiaries of veterinary caravans	0	40		 Livestock Development Caravans and 2 Specialized Workshops will be implemented in Q4 2014. 			
Output2.2: Pilot Project for High Productivity Agricultural	Case study produced on best practices in desert related technologies	N	Υ	Υ				
Techniques to Desert using	# of solar energy units established and operated by project	0	3		Related to the integrated fish farms (output 1.8)			
Solar Energy established and implemented.	# of farmers trained and level of villagers aware of the use of solar energy in agriculture	0	100					
	# of Roof Gardens established and operational	0	80	60 (Achieved in Q2 2014)				
Output2.3: Roof Gardens Established and Operational to Support Food and Nutrition Security	Manuals on roof gardens produced and distributed	N	Υ	Yes (Manual preparation is completed and disseminated)	60 units were planted with winter crops during September 2014 in 4 locations: 12 in Kom Belal Youth Center (Negada); 20 in Experimental and Research Units throughout Qena; 15 in the NGO of Jazerat Motera (Koose); 13 in Youth Center in Al Rezqa (Abo Tesht) Efforts will be devoted to adoption and dissemination of the model in			
	# of people and NGOs local staff trained on roof gardening	0		40 persons trained on roof gardening (24 males and 16 females; 12 farmers/NGOs staff and 28 Ministry local staff)	Q4 2014 through workshops and open days modalities. • Employment opportunities related to manufacturing of tables, marketing, etc. as well as direct employment will be calculated as the model adoption is increased.			
	# of people employed in relation to roof gardening	0	100	4 facilitators (1 in each location). Total employment hours in all related activities is being calculated.	model daspitor to increased.			

Outcome3: Improved Basic/P	ublic Services in Upper Egypt				
	#of preschool classes	0	14	4	ENID now has 4 peschool classes: Abbassa KG 1, Abassa KG2, El-Ramla, and El-Awsat
	# of children 4-6 attended preschool classes (disaggregated by village/gender)	0	300	100	
	(1) Village A (Abbassa)	0	75	50	Based on the feedback of Abbassa class teachers and the ENID preschool consultant, the children's learning process is progressing very favorably and they will move to KG 2 class by the first of October. The Abassa KG2 class is currently in the preparation process, equipment has been purchased, 2 preschool teachers were selected and they attended training on the best educational practices by ENID preschool training in the period from September 21 to September 29.
	(2) Village B (Al Awsat Kamola)	0	50		In the preparation process of El- Ramla and Al Awsat Kamola classes, the locations have been finalized and the equipment has been
Output3.1: Education and	(3) Village C (EL-Ramla)	0	50		purchased. The teachers have been selected and they attended ENID's training for preschools. The classes will start by first of October.
health services provided to	(4) Village D	0	50	not yet Started	
preschool children and	(5) Village E	0	25	not yet Started	
women in targeted villages of	(6) Village F	0	25	not yet Started	
Qena	(7) Village G		25	not yet Started	
	# of children 4-6 completed preschool stage and registered in primary school (disaggregated by village/gender)	0	90%		
	# of preschool teachers who completed TOT workshops	0	25		8 preschool teachers attended a TOT training from 21-29 September 2014. Training took place in the Qena office by ENID's preschool trainer and consultant.
	# of awareness workshops conducted in health and nutrition	0	24		
	# of workshops' attendees	0	1200 (24*50)	400	
	# of monthy health check-up visists conducted by project physican per preschool class	0	1 monthly visit for every class	1	
	# of monthy mobile health clinic visit by village	0	4 monthly visits per village in 4 villages	0	
	# of beneficiaries of project mobile health clinics (disaggregated by village/gender)	0	200 per village every month	0	

	# of literacy classes	0	g	6	5
	,				
	# of women registered in literacy classes disaggregated by village	0	540	180	ENID's first 3 literacy classes (Al-Rezka , Al Makhazen, Gezeret Mattera),
	(1) Village A (Al-Rezka, Abo Tesht)	0	90	30	will be completed. The 79 females are expected to enter the next exam of the General Authority for Literacy and Adult Education and those who
	(2) Village B (Al Makhazen, Qous)	0	90	30	pass will be given the chance to join ENID's vocational workshops.
	(3) Village C (Gezeret Mattera, Qous)	0	90		Another 90 girls will start their literacy educarties in October
	(4) Village D (El- marashda, El wakf),	0	60	30) The preparation process of the 3 new classes (El- marashda, El-Ramla,
	(5) Village E (El-Ramla (Abo tesht)	0	60	30	and Gezert El-Hamoudy) has been completed. Cooperation protocols
	(6) Village F (Gezert El-Hamoud, el wakf).	0	60	30	have been signed between ENID and the implementing NGOs. The 90 females will start their literacy course on the first of October.
	(7) Village G	0	30		
	(8) Village H	0	30		
	(9) Village I	0	30		
	# of girls/women who regularly attend literacy classes provided by		(75% attendance)		
	project	0	(disaggregated by		
	, ,		village)		
	% of girls/women who completed the vocational training course	0	70%		
	(disaggregated by village)				
Output3.2: Literacy and	# of vocational training classes	0	10	4	1
vocational training model	# of women registered in vocational training classes disaggregated	0	420		
implemented and	by village				
documented in targeted villages in Qena	(1) Village A (Al-Rezka, Abo Tesht)	0	60		The 86 female trainees in vocational training classes in the four villages
	(2) Village B (Al Makhazen, Qous)	0	60		were expected to graduate by the end of September. However, they asked for a one month extension to be trained on readymade garments.
	(3) Village C (Gezeret Mattera, Qous)	0	60		ENID has recruited 3 new trainers for one month to train them; Training will take place in October in the villages of Al-Rezka, Al Makhazen, Gezeret Mattera. They will graduate by the end of October, and will be
	(4) Village D (Abbasa, Qous)	0	60		set for an exam if they are willing to work in ENID new workshops
	(5) Village E	0	40	not yet Started	
	(6) Village F	0		not yet Started	
	(7) Village G	0		not yet Started	
	(8) Village H	0		not yet Started	
	(9) Village I	0		not yet Started	
	(10) Village J	0	20	not yet Started	
	# of girls/women who regularly attend vocational training	_			
	workshops	0	75% attended		
	% of girls/women who completed the vocational training course (disaggregated by village)	0	70%		
	# of trainers completed TOT course in literacy/vocational training	0	50		
	(1) Literacy TOT		30		6 literacy teachers completed TOT for literacy classes given by CARITS from 23 to 25 September.
	(2) Vocation TOT		20		3 new trainers have been recruited

Output3.3: Mapping and	Database of NGOs/CBOs in Qena created and populated	NO	YES	yes	and unregistered NGOs and CBOs in Qena and carried out the
Capacity Development for NGOs/CBOs in targeted	# of capacity building workshops conducted for NGOs/CBOs	0	6 (2 workshops		Brancas Buill sassuits
villages of Qena	(disaggregated by district) # participants in capacity building workshops conducted		each year) 150 (6×25)		
villages of Qella	# of NGOs/CBOs attending capacity building workshops	0	50		
	Kom El Dabaa' participatory project completed in 2004	N V	γ γ	<u>'</u>	ENID is in communication with the Minstry of Housing to help in the
	assessement report completed	.,	·		implemention of new sanitation project in one of 5 priority villages in
	Institutional framework prepared for the utilization of	N	Υ		Qena.
	participatory approach in rural sanitation projects produced				
	Workshops conducted to mobilize resources and support at				
Output3.4: A Sanitary	governorate and village level	0) 3		
services project implemented	Villages identified as candidates for a new project and		2		
in one village guided by the	assessement of social capacity completed		3		
community participatory	Assessment of alternative sanitation model implemented in Beni	N	v		
framework	Suef completed and produced in a case study	14	<u>'</u>		
	Funding Sought for implementation of ENID's pilot projected in	N	Y		
	selected village	'	<u>'</u>		
	Training conducted for selected village NGO to manage project	N	Υ		
	and be responsible for post-construction operation				
	Pilot project construction started and operation started	N	у		
	# of inhabitants having access to improved sanitary services	0	9200- 12,000		
Output3.5: Institutional	# of Youth centers benefited by program activities	0	7		1 El-Marashada's youth center
Capacity of Youth Centers					
(YC) Developed in Targeted					
Villages in Qena	# courses provided	0	14 (2×7) 2 courses		1 Computer literacy training was held during the period from August 30 to
			for each youth		September 5 at El-Marashada's youth center in El- Wakf district, Qena. It
			center		was in collaboration with S3GEEKS foundation targeting 15 males and
					females each (age between 15-19 years). The aim of training was to
					provide them with opportunity to learn basic computer and internet
					skills.
	# of beneficiaries' disaggregated by age	0	350 (25×14)	3	0 15 males and 15 females in the age group between 15-19 years.
			(secondary school		
			students)		

Outcome4: Enhanced Knowled	dge and Strengthened Networks for Local Economic Development			
Output4.1: Qena Investment	Qena investment Map	N	lv	
Map and National MSME	National MSME strategy and policy finalized	N	v	not yet Started
Output4.2: Dynamic	Knowledge platforms available:			not per durited
Knowledge Platform created	(i) ENID website	N	v	
and used for civil society and	(ii) ENID page on Facebook	N	v	
business community	(iii) ENID page on Twitter	N	v	
,	(iv) ENID page on YouTube	N	v	
	# of users of knowledge platforms:	1	'	
	(i) # of website visitors		1500	
	(ii) # of Facebook Likes/Followers			
	(iii) # of Twitter Followers		50	
	(iv) # of views on YouTube		300	
Output4.3: Knowledge	# of educational manuals produced		40	Design and Print production of 5 manuals for ENID component C
products and Advocacy Tools	m or caucational manuals produced		40	5 agriculture (Arabic).
I.	# of Best Practice manuals identified and used	C	33	
Froudced and Disseminated	# of media products released	0	1	
	# of promotional materials produced		100	Design and print production of fold-out leaflet for Component B for
	# or promotional materials produced		100	1 distribution at sales points (Arabic).
	# of policy briefs produced	C	40	
	# of case studies documented			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			13	
	# of events held to disseminate knowledge and knowledge	١	13	1 Signing ceremony for the Handicraft book
	products		2 5 1 -	i signing ceremony for the Handicraft book
	Book on Egyptian handicrafts published	L	3 books	
	Produced Farm data handbook for Qena based on Policy Analysis	N	Υ	
	Matrix (PAM) Model Produced Comparative Advantage Report on Crops and Livestock			
		N	Υ	
	in Qena based on Policy Analysis Matrix (PAM) Model			
	Produced Optimum Cropping Pattern Report in Qena based on	N	Υ	
	Policy Analysis Matrix (PAM) Model			
	# of Manuals produced and distributed for Farmers Field Schools	c	2	
	Report on the overall value chain analysis produced	N	Y	
	# of project profiles and chain analysis on priority crops, livestock			
	and fisheries products in Qena		15	
	·			
Output 4.4: Networks and	# of partnership agreements signed with CBOs/NGOs	C		
Partnerships for Local	# of partnership agreements signed with central/local	C	10	
Development created and	governments	_		
strengthened	# of partnership arrangements with private sector	C	5	Partnership with Baraka Optics to support rural women with eyeglasses
	# of agreements with donor agencies and international	r	10	-
	organizations			
	# of partnerships with communities of practice	C	8	

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(Equipment Delivery, Training, and Initiation of Activities by Farmers and Beneficiaries)

July/September 2014

Output 1.8: Recycling Agricultural Residues: (Better Environment – Higher Income)

The project was implemented in two sites as planned and the project progressed, as planned.

- Recycling agricultural residues in both Deshna and Farshout districts is progressing. 48 laborers were hired and produced 186 tons of silage, 21 tons of non-traditional feed and 3 stacks of compost through 4 Field Days in collaboration with the Ministry of Agriculture.
- 210 farmers were trained in recycling of agricultural residues during the reporting period. Total number of trained persons in recycling reached 328 persons since the beginning of the activity (exceeding the targeted number of 60 persons)









Output 1.10: Milk Collection and Processing Project:

Two Milk Collection and Processing Units are operational in Shabab El Kheir Association – Helfaya Bahary – Nag Hammadi District; and Milk Collection and Processing Plant in Olaiqat – Qoos.

The 2 Units were closed for few weeks due to lengthy process and rigidity of local/city council requirements (civil Security/Fire Police, Ministry of Health, Insurance/Pensions, Income Taxes, Real State Taxes, Ministry of Solidarity/Supply, Local/City Council, Environment, etc.) that have been taking more time than anticipated.

Positive signs of sustainability included the procurement of Tri-Cycle for milk collection and distribution from own resources in Oliqat-Qoos (photo below), and the hiring of new manager with local private business experience in dairy processing to lead the management of the unit in Helfaya Bahary-Nag Hammadi.







Output 1.11: Milk Processing Project – Small – Household/ NGOs Units:

Milk collection and processing at the household level in collaboration with the participating Local Community Development Associations (CDA) in 7 locations is progressing, as planned. Training, equipment delivery and operations in 3 additional NGOs (for a total of 10 NGOs) will be completed during Q4 2014

The CDA Al Shawreia - Nagh Hamadi failed to manage the operation for the household milk collection and processing plant. Actions are initiated to transfer the unit to another CDA (introductory meeting in one potential CDA photo below). Efforts will continue to provide technical and managerial support to enhance the performance and to solve the challenges met. The 10 units will be operational by end of December 2014.









Output 1:12: Poultry Raising Project

The poultry raising activities continued in Qoose and Negada districts and a system is being implemented progressively, as planned.

The egg production has started since late August 2014 in the 2 locations. Total number of produced eggs reached 12680 eggs in the 2 locations with an average of 317 eggs per household during the reporting period (Q3 2014). Average egg production per chicken still low and averaging 8-10 eggs/month/chicken in Al Awsat Qamola and 6-8 eggs/month/chicken in Gazerat Motera.

Positive signs of sustainability include the procurement of Hatchery Unit in each location by the local Community Development Associations (CDA) from their own resources to contribute to hatching eggs (for distribution of chicks to new poor beneficiary households). First experimental patch of one-day-old-chicks was hatched in Motera by the end of September (photos bellows). Also, the CDAs started the process of procuring feed ingredients and selling mixed feed to the beneficiaries. The features of the planned collaborative system started to be clear on ground.













Output 2.2: Farmers Field Schools (FFF)

41 Farmers were trained through additional 2 sessions for the FFS for hibiscus, and white beans. The total number of sessions under the FFS reached 27 (exceeding the planed number of 20 session), while the total trained farmers and NGO staff since beginning of the project under FFS reached 265 persons (exceeding targeted number of 200 persons).











Output 2:5: Roof Gardens Project (Safe food – Higher Income – Cleaner Environment)

60 units were planted with winter crops in 4 locations. Additional 20 units will be added in 2015 as planned.

The winter crops were planted in the following sites: (1) Roof Gardens Project – Kom Belal Youth Center – Naqada; (2) Roof Gardens Project – Rezqa Youth Center – Abo Tesht; (3) Roof Gardens Project – Association of Social Services – Gazerat Motera – Qoos; and (4) Roof Gardens Project – Experiments and Researches Department – Agricultural Research Center – Qena. Efforts will be devoted to adoption and dissemination of the model in Q4 2014 through workshops and "open days" modalities.

Jazerat Motera





Kom Belal



