Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Commu. Knowledge Sharing	4/1/2012	12/31/2014	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	401.92
	CRGE mainstreaming	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution (Gover	11888	UNDP	71300 Local Consultants	95,000.00
				ETH-National Execution (Gover	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	55,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	15,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	11888	UNDP	75100 Facilities & Administration	8,364.00
				ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	9,000.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Implementation capacity MoI	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	5,000.00
				ETH-National Execution (Gover	11888	UNDP	72300 Materials & Goods	15,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	40,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	10,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	5,000.00
	National CC Strategy developed	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	0.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	74500 Miscellaneous Expenses	0.00

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	National CC Strategy developed	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72500 Supplies	0.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	0.00
	National CRGE Facility	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72000 General Operating Expenses	0.00
				ETH-National Execution (Gover	04000	UNDP	72100 Contractual Services-Companies	24,000.00
				ETH-National Execution (Gover	04000	UNDP	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	0.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	35,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	10,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	24,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	5,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	7,000.00
	Performance based financing	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	0.00
	Planning & coordination MoW&E	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	20,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	2,500.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	26,500.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	60,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	14,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	10,000.00
	Planning &coordination MoARD	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	0.00

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Planning &coordination MoARD	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	23,861.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	42,222.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	0.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	72100 Contractual Services-Companies	-48,000.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	50,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	0.00
	Prog. Management M&E	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	0.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	0.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	11,500.00
	Sectoral Investment Plan	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	0.00
TOTAL								637,348.92
GRAND TOTAL								637,348.92

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	CRGE mainstreaming	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72300 Materials & Goods	0.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	0.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	0.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	0.00
	Implementation capacity MoI	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	928.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	12,000.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	National CC Strategy developed	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	593,070.00
	National CRGE Facility	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	2,855.34
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	0.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	75,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	47,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	0.00
				ETH-National Execution (Gover	04000	UNDP	72300 Materials & Goods	8,105.70
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	9,000.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
	Performance based financing	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	74500 Miscellaneous Expenses	91,117.78

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Performance based	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72500 Supplies	3,961.22
	Planning & coordination MoW&E	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	10,000.00
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	10,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	74,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	40,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	34,008.32
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	2,292.09
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	10,000.00
	Planning &coordination MoARD	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	44,547.80
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	12,579.75
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	3,500.00
				ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,064.65
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	45,923.35
TOTAL								1,188,954.00
GRAND TOTAL								1,188,954.00

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Capacities at nationa	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71600 Travel	11,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	13,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	29,000.00
				ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	55,450.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	9,130.00
	CRGE mainstreaming	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Finance and market mechanisms	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	20,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	5,000.00
				ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	42,500.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Implementation capacity MoI	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	20,000.00
				ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
	National CC Strategy developed	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72300 Materials & Goods	24,943.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	25,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	10,000.00
				ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
	National CRGE Facility	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	92,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	7,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	62,000.00
				ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	65,000.00

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	National CRGE Facility	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	72500 Supplies	5,000.00
				ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	33,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Planning & coordination MoW&E	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	55,500.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	21,500.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	60,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	10,820.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	10,000.00
	Planning &coordination MoARD	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	4,368.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	7,500.00
				ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	2,132.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	50,000.00
	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	1,820.57
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	103,000.00
				ETH-National Execution (Gover	04000	UNDP	72800 Information Technology Equipmt	16,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	116,420.00
				ETH-National Execution (Gover	04000	UNDP	72300 Materials & Goods	160,023.98
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	17,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	47,500.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	7,000.00

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Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,327,607.55
GRAND TOTAL								1,327,607.55

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Capacities at nationa	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	73,800.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	71,200.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	6,270.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	399,624.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	55,080.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	8,000.00
	Finance and market mechanisms	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71400 Contractual Services - Individ	21,250.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	70,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	5,000.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	5,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	55,250.00
	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	17,360.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	99,663.00
				ETH-National Execution (Gover	04000	UNDP	72500 Supplies	10,500.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	101,490.72
				ETH-National Execution (Gover	04000	UNDP	72800 Information Technology Equipmt	7,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	42,710.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	173,400.00
TOTAL								1,227,597.72
GRAND TOTAL								1,227,597.72

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Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Capacities at nationa	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	150,000.00
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	54,000.00
	Finance and market mechanisms	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	310,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	56,850.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	80,000.00
	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	50,000.00
	UNITAR	4/1/2012	12/31/2015	ETH-National Execution (Gover	30000	UNITAR	74200 Audio Visual&Print Prod Costs	8,000.00
				ETH-National Execution (Gover	30000	UNITAR	71300 Local Consultants	60,000.00
				ETH-National Execution (Gover	30000	UNITAR	74500 Miscellaneous Expenses	0.00
				ETH-National Execution (Gover	30000	UNITAR	75100 Facilities & Administration	8,000.00
				ETH-National Execution (Gover	30000	UNITAR	75700 Training, Workshops and Confer	9,000.00
				ETH-National Execution (Gover	30000	UNITAR	71600 Travel	23,000.00
TOTAL								964,850.00
GRAND TOTAL								964,850.00

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Project Title: Climate Resilient Green Economy Programm.

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Capacities at nationa	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	154,204.00
				ETH-National Execution (Gover	04000	UNDP	72100 Contractual Services-Companies	3,500.00
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	62,800.00
	Finance and market mechanisms	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	30,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	15,000.00
				ETH-National Execution (Gover	04000	UNDP	71200 International Consultants	70,000.00
				ETH-National Execution (Gover	04000	UNDP	61200 Salaries Costs - GS Staff	100,000.00
	National CC Strategy developed	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	10,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	134,540.97
	National CRGE Facility	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	70,000.00
				ETH-National Execution (Gover	04000	UNDP	77200 Salary and related costs–TA/GS	42,380.00
				ETH-National Execution (Gover	04000	UNDP	61200 Salaries Costs - GS Staff	4,736.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	100,000.00
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	12,000.00
				ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	26,380.00
	Performance based financing	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	71600 Travel	22,623.03
	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				ETH-National Execution (Gover	04000	UNDP	72100 Contractual Services-Companies	55,000.00
				ETH-National Execution (Gover	04000	UNDP	71300 Local Consultants	25,000.00
				ETH-National Execution (Gover	04000	UNDP	61200 Salaries Costs - GS Staff	60,000.00
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	97,000.00
				ETH-National Execution (Gover	04000	UNDP	74100 Professional Services	4,000.00

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Year: 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	53,159.03
				ETH-National Execution (Gover	04000	UNDP	72200 Equipment and Furniture	7,841.45
	Sectoral Investment Plan	4/1/2012	12/31/2014	ETH-National Execution (Gover	04000	UNDP	75700 Training, Workshops and Confer	-153,159.03
				ETH-National Execution (Gover	04000	UNDP	71600 Travel	237,836.00
	UNITAR	4/1/2012	12/31/2015	ETH-National Execution (Gover	30000	UNITAR	75700 Training, Workshops and Confer	37,183.89
				ETH-National Execution (Gover	30000	UNITAR	75100 Facilities & Administration	2,974.66
TOTAL								1,300,000.00
GRAND TOTAL								1,300,000.00

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Capacities at nationa	7/1/2014	12/31/2015	ETH-Min of Env Forest&Clim Chg	04000	UNDP	71200 International Consultants	10,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	77200 Salary and related costs–TA/GS	38,400.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71300 Local Consultants	10,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71600 Travel	201,270.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	18,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	138,850.00
	Finance and market mechanisms	7/1/2014	12/31/2015	ETH-Min.of Fin& Economic Coop.	04000	UNDP	71400 Contractual Services - Individ	124,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	93,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71200 International Consultants	110,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71600 Travel	80,000.00
	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-Min of Env Forest&Clim Chg	04000	UNDP	71200 International Consultants	38,200.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71300 Local Consultants	50,300.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72300 Materials & Goods	72,600.00

Annual Work Plan

Ethiopia - Addis Ababa

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	Policies, strategies, plans an	7/1/2014	12/31/2015	ETH-Min of Env Forest&Clim Chg	04000	UNDP	71600 Travel	100,900.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	53,080.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71400 Contractual Services - Individ	49,400.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	CRGE mainstreaming	4/1/2012	12/31/2014	ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	-40,600.00
	National CC Strategy developed	4/1/2012	12/31/2014	ETH-Min.of Fin& Economic Coop.	04000	UNDP	71600 Travel	58,600.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71200 International Consultants	10,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71300 Local Consultants	35,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71600 Travel	100,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	117,401.00
	National CRGE Facility	4/1/2012	12/31/2014	ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	52,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	75700 Training, Workshops and Confer	40,600.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				ETH-Min of Env Forest&Clim Chg	04000	UNDP	71300 Local Consultants	50,000.00
	Performance based financing	4/1/2012	12/31/2014	ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	-8,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71300 Local Consultants	145,000.00
				ETH-Min.of Fin& Economic Coop.	04000	UNDP	71200 International Consultants	-13,000.00
	Sectoral Investment Plan	4/1/2012	12/31/2014	ETH-Min of Env Forest&Clim Chg	04000	UNDP	72200 Equipment and Furniture	120,000.00

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								679,001.00
GRAND TOTAL								679,001.00

Annual Work Plan

Ethiopia - Addis Ababa

Project: 00066813 **Report Date:** 1/22/2020

Project Title: Climate Resilient Green Economy Programm.

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082850 Climate Resilient Green Econom	National CC Strategy developed	4/1/2012	12/31/2014	ETH-Min.of Fin& Economic Coop.	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00